

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: Plymouth Public Schools	Priority #: 15
Project Title and Description: South Ele. Final Asphalt Coat of side parking lot	Total Project Cost: \$51,975.00

Department/Division Head: School Facilities - Matt Durkee

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY23</i>		
<i>Labor and Materials</i>	\$49,500.00		<i>FY24</i>		
<i>Administration</i>			<i>FY25</i>		
<i>Land Acquisition</i>			<i>FY26</i>		
<i>Equipment</i>			<i>FY27</i>		
<i>Other</i>					
<i>Contingency</i>	\$2,475.00				
Total Capital	\$51,975.00				

Project Justification and Objective: South Elementary School has a side parking lot with only the base grade down. This project finishes with berms on the sides.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan

Can this project be phased over more than one fiscal year?

Yes No

Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.

PRESTIGE SEALCOATING

DRIVEWAYS-SIDEWALKS-PARKING LOTS

www.pavingbyprestige.com

NAME: Plymouth South Elementary School

ADDRESS: 178 Bourne Road

CITY: Plymouth, MA 02360

PHONE: (508) 830-4390 E-Mail: mdurkee@plymouth.k12.ma.us

- Prep first parking lot on right upon entering school
- Add tack to necessary areas in preparation for asphalt installation
- Install 2" topcoat of asphalt to parking area
- Install berm around edges of entire area
- Parking lot to be line-striped upon completion of asphalt installation

Total: \$49,500

***All work Guaranteed for 2 years against workmanship. Prestige Paving cannot be responsible for chemical spills, vegetation growth, marks due to sharp objects, tire marks, and settlement. If any other work is done over and above the paving work performed by Prestige Paving (Including Sealcoating) the guarantee will be null and void.**

Customer Signature:

Authorized Signature: KWB