

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY26 SPRING ANNUAL TOWN MEETING**

Department: Plymouth Public Schools	Priority #:	16
Project Title and Description: Nathaniel Morton Stairwell Renovations	Total Project Cost:	\$110,250.00

Department/Division Head: School Facilities - Matt Durkee

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☒ Externally ☐

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
Planning and Design			FY23		
Labor and Materials	\$105,000		FY24		
Administration			FY25		
Land Acquisition			FY26		
Equipment			FY27		
Other					
Contingency	\$5,250.00				
Total Capital	\$110,250.00				

Project Justification and Objective: This is the next phase of rehabilitating the interior of this old beautiful building. All metal stairs will be sandblasted and repainted.
The concrete steps will be polished. Wooden banisters will be sanded and stained. Sand and stain landings.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒
Can this project be phased over more than one fiscal year? Yes ☐ No ☒

For Capital Equipment Requests:

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.



ESTIMATE

EST-2556

Griffin Maintenance Services, Inc.

Facilities Maintenance & Electrical Services
25 Fairway Drive
Bridgewater 02324
(508)697-9400

GriffinMaintenanceServices.com

Bill To
Plymouth Public Schools

Estimate Date : 10/23/2023

Expiry Date : 12/23/2024

#	Item & Description	Qty	Rate	Amount
1	Stairwell Renovations Location: Nathaniel Morton School Concrete stairs with metal risers (3 stairwells, approx 120 stairs) -Grind/sand metal risers -Paint risers with one coat rust inhibiting primer and 1 coat DTM paint -Sand and stain wooden hand rails -Sand and paint metal spindles to match metal risers -Sand and paint metal underside of stairs -Grind and polish concrete stairs and landings Wooden stairs (2 stairwells, approx 80 stairs) -Remove existing rubber stair treads -Sand smooth and install new rubber stair treads -Sand and stain wood landings	1.00	105,000.00	105,000.00

Sub Total 105,000.00

Total \$105,000.00

Notes

We look forward to working with you. Feel free to contact us with any questions.

Terms & Conditions

This estimate is based on information provided by the client and is subject to change should the job description change or complications arise.

For any estimate over \$500, please sign & date below and return to GMSI

Customer Signature / Date

By signing the above estimate, the customer agrees to the terms and conditions of GMSI's service agreement.