

TAX RATE RECAPITULATION
Fiscal Year 2025

I. TAX RATE SUMMARY

Ia.	Total amount to be raised (from page 2, IIe)	\$ 343,625,035.47
Ib.	Total estimated receipts and other revenue sources (from page 2, IIIe)	112,891,109.75
Ic.	Tax Levy (Ia minus Ib)	\$ 230,733,925.72
Id.	Distribution of Tax Rates and levies	

CLASS	(b) Levy percentage (from LA5)	(c) 1c above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	85.9176	198,241,051.36	15,621,834,377.00	12.69	198,241,078.24
Net of Exempt					
Open Space	0.0000	0.00	0.00	0.00	0.00
Commercial	7.9632	18,373,803.97	1,447,900,079.00	12.69	18,373,852.00
Net of Exempt					
Industrial	2.6419	6,095,759.58	480,347,744.00	12.69	6,095,612.87
SUBTOTAL	96.5227		17,550,082,200.00		222,710,543.11
Personal	3.4773	8,023,310.80	632,260,253.00	12.69	8,023,382.61
TOTAL	100.0000		18,182,342,453.00		230,733,925.72

MUST EQUAL 1C

Signatures

Assessors

Donna L Randles, Assessor , Plymouth , assessors@plymouth-ma.gov 508-747-1620 | 12/10/2024 6:55 PM

Comment:

Michael Hourahan, Assessor , Plymouth , assessors@plymouth-ma.gov 508-747-1620 | 12/10/2024 6:52 PM

Comment:

James F Sullivan, Assessor , Plymouth , assessors@plymouth-ma.gov 508-747-1620 | 12/10/2024 6:53 PM

Comment:

Documents

No documents have been uploaded.

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By: Matthew Andre
Date: 12/12/2024
Approved: Jared Curtis
Director of Accounts: Deborah A. Wagner

TAX RATE RECAPITULATION
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Deborah A. Wagner

TAX RATE RECAPITULATION
Fiscal Year 2025

II. Amounts to be raised

IIa. Appropriations (col.(b) through col.(g) from page 4)	331,734,481.75
IIb. Other amounts to be raised	
1. Amounts certified for tax title purposes	0.00
2. Debt and interest charges not included on page 4	0.00
3. Final Awards	0.00
4. Retained Earnings Deficit	0.00
5. Total cherry sheet offsets (see cherry sheet 1-ER)	161,819.00
6. Revenue deficits	0.00
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00
8. CPA other unappropriated/unreserved	0.00
9. Snow and ice deficit Ch. 44, Sec. 31D	0.00
10. Other :	0.00
TOTAL IIb (Total lines 1 through 10)	161,819.00
IIc. State and county cherry sheet charges (C.S. 1-EC)	10,398,127.00
IId. Allowance for abatements and exemptions (overlay)	1,330,607.72
IIe. Total amount to be raised (Total IIa through IId)	343,625,035.47

III. Estimated receipts and other revenue sources

IIIa. Estimated receipts - State	
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	37,078,876.00
2. Massachusetts school building authority payments	0.00
TOTAL IIIa	37,078,876.00
IIIb. Estimated receipts - Local	
1. Local receipts not allocated (page 3, col (b) Line 24)	21,231,827.00
2. Offset Receipts (Schedule A-1)	0.00
3. Enterprise Funds (Schedule A-2)	26,115,501.00
4. Community Preservation Funds (See Schedule A-4)	5,692,944.00
TOTAL IIIb	53,040,272.00
IIIc. Revenue sources appropriated for particular purposes	
1. Free cash (page 4, col (c))	16,195,453.85
2. Other available funds (page 4, col (d))	6,576,507.90
TOTAL IIIc	22,771,961.75
IIId. Other revenue sources appropriated specifically to reduce the tax rate	
1a. Free cash..appropriated on or before June 30, 2024	0.00
1b. Free cash..appropriated on or after July 1, 2024	0.00

TAX RATE RECAPITULATION
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2. Municipal light surplus	0.00
3. Other source :	0.00
TOTAL IIId	0.00
IIIe. Total estimated receipts and other revenue sources	112,891,109.75
(Total IIIa through IIId)	

IV. Summary of total amount to be raised and total receipts from all sources

a. Total amount to be raised (from IIe)	343,625,035.47
b. Total estimated receipts and other revenue sources (from IIIe)	112,891,109.75
c. Total real and personal property tax levy (from Ic)	230,733,925.72
d. Total receipts from all sources (total IVb plus IVc)	343,625,035.47

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LOCAL RECEIPTS NOT ALLOCATED *

	Receipt Type Description	(a) Actual Receipts Fiscal 2024	(b) Estimated Receipts Fiscal 2025	Percentage Change
==> 1.	MOTOR VEHICLE EXCISE	11,285,332.44	9,855,173.00	-12.67
2.	OTHER EXCISE			
==>	a.Meals	0.00	0.00	0.00
==>	b.Room	1,706,091.76	1,540,000.00	-9.74
==>	c.Other	155,770.16	120,000.00	-22.96
==>	d.Cannabis	180,298.72	150,000.00	-16.80
==> 3.	PENALTIES AND INTEREST ON TAXES AND EXCISES	786,185.62	750,000.00	-4.60
==> 4.	PAYMENTS IN LIEU OF TAXES	100,333.21	90,000.00	-10.30
5.	CHARGES FOR SERVICES - WATER	0.00	0.00	0.00
6.	CHARGES FOR SERVICES - SEWER	0.00	0.00	0.00
7.	CHARGES FOR SERVICES - HOSPITAL	0.00	0.00	0.00
8.	CHARGES FOR SERVICES - SOLID WASTE FEES	0.00	0.00	0.00
9.	OTHER CHARGES FOR SERVICES	0.00	0.00	0.00
10.	FEES	757,793.24	590,000.00	-22.14
	a.Cannabis Impact Fee	0.00	0.00	0.00
	b.Community Impact Fee Short Term Rentals	51,355.94	40,000.00	-22.11
11.	RENTALS	898,544.48	850,000.00	-5.40
12.	DEPARTMENTAL REVENUE - SCHOOLS	0.00	0.00	0.00
13.	DEPARTMENTAL REVENUE - LIBRARIES	0.00	0.00	0.00
14.	DEPARTMENTAL REVENUE - CEMETERIES	420,741.86	393,700.00	-6.43
15.	DEPARTMENTAL REVENUE - RECREATION	342,547.25	234,000.00	-31.69
16.	OTHER DEPARTMENTAL REVENUE	399,464.60	306,000.00	-23.40
17.	LICENSES AND PERMITS			
	a.Building Permits	2,622,726.22	1,900,000.00	-27.56
	b.Other licenses and permits	1,771,839.84	1,590,000.00	-10.26
18.	SPECIAL ASSESSMENTS	0.00	0.00	0.00
==> 19.	FINES AND FORFEITS	287,251.99	250,000.00	-12.97
==> 20.	INVESTMENT INCOME	4,262,858.95	1,208,461.00	-71.65
==> 21.	MEDICAID REIMBURSEMENT	679,031.36	500,000.00	-26.37
==> 22.	MISCELLANEOUS RECURRING	1,669,059.34	864,493.00	-48.20
23.	MISCELLANEOUS NON-RECURRING	158,132.70	0.00	-100.00
24.	Totals	28,535,359.68	21,231,827.00	-25.59

Signatures

TAX RATE RECAPITULATION
Fiscal Year 2025

Accounting Officer

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the above-indicated fiscal year tax rate recapitulation form by the City / Town / District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Lynne A. Barrett, Finance Director , Plymouth , lbarrett@plymouth-ma.gov 508-747-1620 | 11/22/2024 4:19 PM

Comment:

Documents

No documents have been uploaded.

* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or departmental revolving funds per Chapter 44, Section 53E 1/2. The Recap Page 3 Support form must be submitted to support increases / decreases of estimated receipts to actual receipts.

==> The Recap Page 3 Support form must be submitted to support increases/ decreases of FY 2025 estimated receipts to FY 2024 estimated receipts to be used in calculating the Municipal Revenue Growth Factor (MRGF). The Recap Page 3 Support form must be submitted to list each receipt type included in rows 22 and 23, Miscellaneous Recurring and Non-Recurring.

TAX RATE RECAPITULATION

Fiscal Year 2025

City/Town Council or Town Meeting Dates	FY*	APPROPRIATIONS								AUTHORIZATIONS MEMO ONLY	
		(a) Total Appropriations Of Each Meeting	(b) ** From Raise and Appropriate	(c) From Free Cash (See B-1)	(d) From Other Available Funds (See B-2)	(e) From Offset Receipts (See A-1)	(f) From Enterprise Funds (See A-2)	(g) From Community Preservation Funds (See A-4)	(h) *** Departmental Revolving Funds	(i) Borrowing Authorization (Other)	
04/06/2024	2025	320,983,763.00	279,041,295.00	9,126,626.00	5,441,098.00	0.00	22,803,251.00	4,571,493.00	2,863,447.00	20,214,960.00	
10/19/2024	2025	5,818,410.00	1,145,130.00	4,407,009.00	-72,234.00	0.00	279,900.00	58,605.00	0.00	5,946,612.00	
04/06/2024	2024	4,932,308.75	0.00	2,661,818.85	1,207,643.90	0.00	0.00	1,062,846.00	15,000.00	-751,047.00	
Total		331,734,481.75	280,186,425.00	16,195,453.85	6,576,507.90	0.00	23,083,151.00	5,692,944.00			

* Enter the fiscal year to which the appropriation relates.

** Appropriations included in column (b) must not be reduced by local receipts or any other funding source.

Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.

*** Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.

Signatures

Clerk

I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.

Kelly A. McElreath, Town Clerk , Plymouth , kmcelreath@plymouth-ma.gov 508-322-3301 | 12/11/2024 10:18 AM

Comment:

Documents

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