

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY27 SPRING ANNUAL TOWN MEETING**

Department: Cemetery	Priority #: 1
Project Title and Description: F550 Ford Truck	Total Project Cost: \$147,318.00

Department/Division Head: Diane Maguire

Check if project is: New Resubmitted **Cost estimate was developed:** Internally Externally

For project re-submittals, list prior year(s): _____

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY28</i>		
<i>Labor and Materials</i>			<i>FY29</i>		
<i>Administration</i>			<i>FY30</i>		
<i>Land Acquisition</i>			<i>FY31</i>		
<i>Equipment</i>	\$122,765.00		<i>FY32</i>		
<i>Other</i>					
<i>Contingency</i>	\$24,553.00				
Total Capital	\$147,318.00				

Project Justification and Objective: This truck will replace Truck #74 which is approaching the end of its lifespan with many areas of decay including holes in the body and frame. The new vehicle purchase will include a sander and plow.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

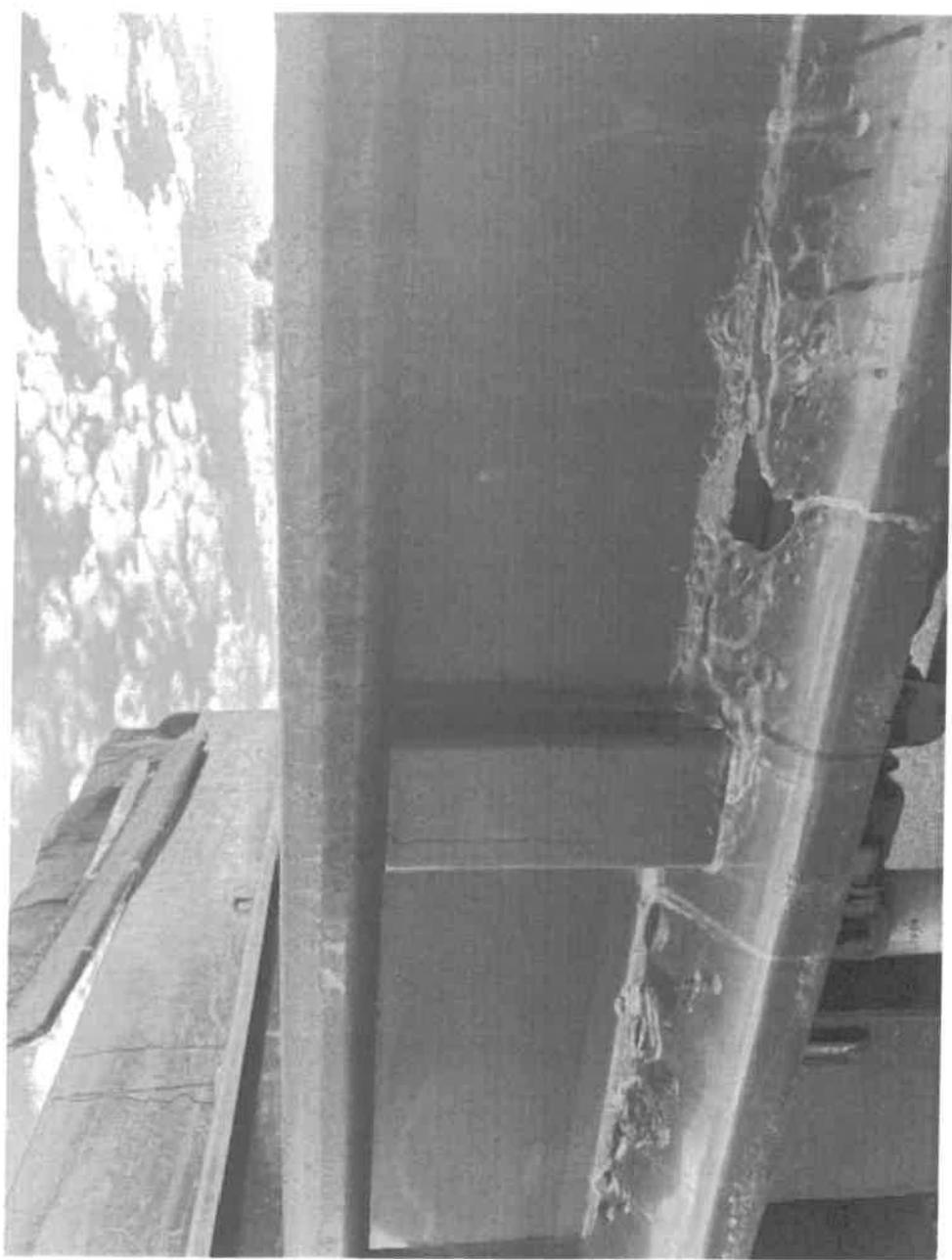
2016 Ford F550 VIN 1FDUF5HT6GEB78712 - in poor condition.

What is the expected lifespan of this new/replacement equipment: 10-12 years.

Attach backup information, estimates, or justification to support this request.











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PURCHASE CONTRACT**
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