

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST  
FY27 SPRING ANNUAL TOWN MEETING**

<b>Department:</b> DPW - Fleet	<b>Priority #:</b>	2
<b>Project Title and Description:</b> Ford F150 Lightning	<b>Total Project Cost:</b>	\$68,184

**Department/Division Head:** DPW - Fleet

**Check if project is:** New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☐ Externally ☒

**For project re-submittals, list prior year(s):**

**List any funding sources and amounts already granted:** \_\_\_\_\_

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY28		
<i>Labor and Materials</i>			FY29		
<i>Administration</i>			FY30		
<i>Land Acquisition</i>			FY31		
<i>Equipment</i>	\$59,290		FY32		
<i>Other</i>					
<i>Contingency</i>	\$8,894				
<b>Total Capital</b>	<b>\$68,184</b>				

**Project Justification and Objective:** \_\_\_\_\_

Replace an existing Ford F150 which is 12 years old and beginning to rust. This vehicle is used by Inspectional Services.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan

Yes ☐ No ☐

Can this project be phased over more than one fiscal year?

Yes ☐ No ☐

**For Capital Equipment Requests:**

☒ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2014 Ford F150, VIN 1FTFX1ET1EFB33045

**What is the expected lifespan of this new/replacement equipment:** 10-15 years

Attach backup information, estimates, or justification to support this request.



FOR CONSUMER  
USE ONLY

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(a) I agree to accept delivery of the vehicle purchased by me within forty-eight (48) hours after I have been notified by you that It is ready for delivery and to pay the cash due on delivery simultaneously with its delivery.







