

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY27 SPRING ANNUAL TOWN MEETING**

Department: Police - Harbormaster	Priority #: 3
Project Title and Description: State Pier Permitting/ Design	Total Project Cost: \$40,000

Department/Division Head: **Chad Hunter - Harbormaster**

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: **N/A**

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>	\$40,000		<i>FY28</i>	\$140,000	
<i>Labor and Materials</i>			<i>FY29</i>		
<i>Administration</i>			<i>FY30</i>		
<i>Land Acquisition</i>			<i>FY31</i>		
<i>Equipment</i>			<i>FY32</i>		
<i>Other</i>					
<i>Contingency</i>					
Total Capital	\$40,000				

Project Justification and Objective: We are looking to permit and design a new layout/float system that is Town owned at the State Pier near the Mayflower II. This dock currently provides tie up space for over 50 tenders and an area to pick up and drop off which is usually too overcrowded to use. We would like to design a larger and more accessible area for future use.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.



TOWN OF PLYMOUTH

HARBORMASTER

185 WATER STREET PLYMOUTH, MA
(508) 830-4182 / HARBORMASTER@PLYMOUTH-MA.GOV

MEMORANDUM

TO: SANDY STRASSEL – PROCUREMENT OFFICER

FROM: CHAD HUNTER, HARBORMASTER

SUBJECT: FY27 CAPITAL – HARBORMASTER TRUCK REPLACEMENT

DATE: SEPTEMBER 17, 2025

Dear Procurement Officer Strassel,

The Harbormaster Division would like to request \$40,000 dollars from the waterways fund to permit and design the Town owned floating dock that attaches to the DCR State Pier. This dock supports over 50 tenders and is usually overcrowded and does not support 15-minute tie up.

With this funding, we hope to design and permit a more user friendly and accessible floating dock system to encourage boating access and our connection to Downtown. The existing float 16'x40' was repaired last season, but we were told that it will need to be replaced within the next couple of years. We hope to have a new design in place prior to beginning replacement of the existing system while conducting much needed improvements.

Please let me know if you have any questions.

Respectfully submitted,

Chad Hunter – Harbormaster