

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST  
FY27 SPRING ANNUAL TOWN MEETING**

<b>Department:</b> Police	<b>Priority #:</b>	3
<b>Project Title and Description:</b> Passenger Van Replacement	<b>Total Project Cost:</b>	\$88,151.

**Department/Division Head:** Chief Dana Flynn

Check if project is: New ☒ Resubmitted ☐ Cost estimate was developed: Internally ☐ Externally ☒

**For project re-submittals, list prior year(s):**

**List any funding sources and amounts already granted:** N/A

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY28</i>		
<i>Labor and Materials</i>			<i>FY29</i>		
<i>Administration</i>			<i>FY30</i>		
<i>Land Acquisition</i>			<i>FY31</i>		
<i>Equipment</i>	\$76,653.	As of 8/29/25	<i>FY32</i>		
<i>Other</i>					
<i>Contingency</i>	\$11,498.	15%			
<b>Total Capital</b>	<b>\$88,151.</b>				

**Project Justification and Objective:** Will replace 18 year old van that has become unreliable.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes ☐ No ☒  
 Can this project be phased over more than one fiscal year? Yes ☐ No ☒

**For Capital Equipment Requests:**

☒ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2007 Ford E350 15 passenger van, VIN 1FBSS31L37DA30890

**What is the expected lifespan of this new/replacement equipment:** 10 years

**Attach backup information, estimates, or justification to support this request.**



## Plymouth Police Department

# Memo

**To:** Capital Improvement Committee  
**From:** Dana Flynn, Chief of Police  
**CC:** Derek Brindisi, Town Manager; Silvio Genao, Ass't. Town Manager; Lynn Barrett, Finance Director  
**Date:** 9/4/25  
**Re:** FY-27 Capital Request – Replacement of 15 Passenger Van

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The Plymouth Police Department is requesting \$88,151 to replacement of our 2007 Ford E350 15 passenger van with a Ford Transit 15 passenger high roof model. The van plays a critical role in transporting veteran officers and new recruits to training and other departmental functions and public safety events. By utilizing a single passenger van, we are able to move multiple personnel without the need to utilize several vehicles. This practice significantly lowers vehicle wear and tear on our fleet, decreases fuel costs, and reduces emissions in alignment with the Town's sustainability goals.

In addition to meeting the needs of the police department, it is used by other town departments to transport large groups for special events. However, due to its age and condition, the current van has proven unreliable. Recently on separate occasions, it left both our recruits and a group of town officials stranded.

Replacing the current van with a modern, reliable passenger vehicle will ensure that we can continue to safely and efficiently transport officers, staff, and other groups. It will further reduce the demand placed on our fleet, leading to longer service lives for those vehicles, and will provide a dependable, professional means of transportation for official department and other town functions.

For these reasons, the acquisition of a new passenger van is both a practical necessity and a cost-effective investment in the operational efficiency and community service capacity of the Plymouth Police Department.



# BUDGET Estimate

Date: 8.29.25

Estimate # :

Customer ID :

To: Plymouth, MA Police  
 Captain Kevin Manuel  
 508.274.2998  
[CaptManuel@PlymouthPolice.com](mailto:CaptManuel@PlymouthPolice.com)

Salesperson : **Shawn Daoust**  
**774.556.2544**  
[SDaoust@BuyCMG.com](mailto:SDaoust@BuyCMG.com)

Contract :

BUDGET

Qty	Item #	Description	Unit Price	Line Total
1.00	<b>USX / 301a / 148"</b>	2026 Transit 350 15-Passenger Wagon High Roof 148" WB - DRW AWD - XL Trim	\$ 63,397.00	\$ 63,397.00
1.00	<b>99G / 44U</b>	3.5L V6 Gas EcoBoost Engine with 10-speed Automatic Transmission	\$ -	\$ -
1.00	<b>YZ</b>	Exterior Color - Oxford White	\$ -	\$ -
1.00	<b>21P / VK</b>	Dark Palazzo Grey Vinyl Bucket (front) Seats w/armrests	\$ -	\$ -
1.00	<b>153</b>	Front License Plate Bracket	\$ -	\$ -
1.00	<b>15C</b>	Front Black Wheel Well Liners	\$ 282.56	\$ 282.56
1.00	<b>43B</b>	Electronic Back-Up Alarm	\$ 181.72	\$ 181.72
1.00	<b>52C</b>	Keyless Entry Keypad	\$ 119.75	\$ 119.75
1.00	<b>53G</b>	Body Colored Front Bumper	\$ 239.49	\$ 239.49
1.00	<b>59C</b>	Fleet Safety Package ( the safety features are set to ON w/no driver ability to change settings, Reverse Speed Limiter, Driver Alert, Auto High Beam)	\$ 33.61	\$ 33.61
1.00	<b>66D</b>	Front Overhead Shelf	\$ 72.48	\$ 72.48
1.00	<b>67E</b>	Large Center Front Console	\$ 186.97	\$ 186.97
1.00	<b>68H</b>	Passenger Running Board (Covers the B-C pillar passenger-side)	\$ 296.21	\$ 296.21
1.00	<b>78G</b>	Wheels - 16" HD Forged Aluminum (4)	\$ 899.14	\$ 899.14
1.00	<b>86F</b>	2 Additional Keys (4 total)	\$ 72.48	\$ 72.48
1.00	<b>91B</b>	Wiper Activated Headlamps	\$ 29.41	\$ 29.41
1.00	<b>PEX</b>	Badge Delete on Rear Doors (Exterior)	\$ 39.92	\$ 39.92
1.00		Remainder of Standard Factory Equipment for this make/model/trim	\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
1.00		Ventshade Window Vents (up 4 doors)	\$ 125.00	\$ 125.00
			\$ -	\$ -
1.00		CMG Graphics - Package C with Full Length Stripe (does not incl. Chevron)	\$ 1,595.00	\$ 1,595.00
1.00		CMG Graphics - Door Jamb Kit	\$ 250.00	\$ 250.00
			\$ -	\$ -
2.00	<b>IONB</b>	Whelen ION (Solo) LED Warning Light(s) - grille	\$ 206.50	\$ 413.00
2.00	<b>AVC11 - Blue</b>	Whelen Single Avenger (solo) LED Dash Light(s) - 1 on each side of rearview mirror	\$ 250.00	\$ 500.00
2.00	<b>AVBKT55</b>	Whelen Avenger "headliner bracket(s)"	\$ 23.80	\$ 47.60
2.00	<b>I2* J / M</b>	Whelen DUO ION LED Warning Light(s) - top rear window	\$ 214.50	\$ 429.00
4.00	<b>VTX* - 2 R 2 B</b>	Whelen Vertex LED Warning Lights - In tail lights	\$ 173.00	\$ 692.00
			\$ -	\$ -
1.00	<b>HHS3200</b>	Whelen HHS 3200 (non-WeCan) Siren/Switch Controller	\$ 672.00	\$ 672.00
1.00	<b>SAK1</b>	Whelen SA315 Siren Speaker & Brkt - SAK**	\$ 323.00	\$ 323.00
			\$ -	\$ -
1.00	<b>APX - UHF</b>	Install Labor (hourly) Customer Supplied Radio - single band / single head	\$ 250.00	\$ 250.00
1.00		Black Salt & Pepper Shaker Style 2-wy Radio Antenna	\$ 95.00	\$ 95.00
			\$ -	\$ -
1.00		ShopSupplies	\$ 395.00	\$ 395.00
			\$ -	\$ -
			\$ -	\$ -
1.00		Estimated Budget Increase for FY27 (July 2026)	\$ 5,015.00	\$ 5,015.00
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
		* any new antennas &/or radio cables are an addtl. cost * (new NMO mount is incl. as part of radio install fee)	\$ -	\$ -
			\$ -	\$ -
1.00	<b>Trade In:</b>	Y / M / M / Mileage / Full VIN	\$ -	\$ -

**Special Instructions:**

Custom or Special Orders are Non-Refundable.  
 This Estimate is for Budgetary Purposes and is Not a Guarantee of Cost for Services.  
 Estimate is Based on Current Information From Client About the Project Requirements.  
 Actual Cost May Change Once Project Elements are Finalized.

Subtotal (each) \$ 76,652.34  
 Qty 1  
 Grand Total \$ 76,652.34

**Thank You For Choosing The Colonial Way!**

Print Name:

Title:

Signature:

Date: