

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY27 SPRING ANNUAL TOWN MEETING**

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| Department: Plymouth Public Schools | Priority #: 7 |
| Project Title and Description: 7D Van | Total Project Cost: \$86,205.00 |

Department/Division Head: **Adam Blaisdell**

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

| Basis of Estimated Costs (attach additional information if available) | | | If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts. | | |
|---|--------------------|----------|--|---------|--------------------------|
| Capital: | Cost | Comments | Fiscal Year: | Capital | Operations & Maintenance |
| <i>Planning and Design</i> | | | <i>FY28</i> | | |
| <i>Labor and Materials</i> | | | <i>FY29</i> | | |
| <i>Administration</i> | | | <i>FY30</i> | | |
| <i>Land Acquisition</i> | | | <i>FY31</i> | | |
| <i>Equipment</i> | \$78,368.00 | | <i>FY32</i> | | |
| <i>Other</i> | | | | | |
| <i>Contingency</i> | \$7,837.00 | | | | |
| Total Capital | \$86,205.00 | | | | |

Project Justification and Objective: Plymouth Public Schools operates vans for students who are Individualized Education Plans. Private contractors are charging between \$600 and \$900 per day. Our primary contractor runs the routes for approximately \$300 per day. We can run the routes for less money daily.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

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What is the expected lifespan of this new/replacement equipment: 10 years

Attach backup information, estimates, or justification to support this request.

NATIONAL VAN BUILDERS, INC.
80 PINE STREET
ATTLEBORO, MA 02703-3907

Quote

Phone (800) 527-7477
Fax: (508) 222-7882

Customer No. PLYSCH
Quote No. 8952

Quote To: PLYMOUTH PUBLIC SCHOOLS
11 LINCOLN STREET
PLYMOUTH, MA 02360

Ship To: PLYMOUTH PUBLIC SCHOOLS
11 LINCOLN STREET
PLYMOUTH, MA 02360

Attention: ADAM BLAISDELL

| Date | Ship Via | POB | Terms |
|-----------------------|-------------|----------------|------------|
| 09/16/2025 | | Origin | C O D |
| Purchase Order Number | | Sales Person | Required |
| | | ANDREW PERLMAN | 09/16/2025 |
| Quantity | Item Number | Description | Unit Price |
| Required | Shipped | B.O. | Amount |

1 2026 RAM Promaster 2500
8 900 GVWR, 159" wheelbase
white exterior, 3 6L V6

engine, 9-speed automatic
transmission, front wheel
drive, 195 amp alternator

U connect AM/FM/CD/BT, HD
batteries, power folding
heated mirrors, rear defrost

backup camera, privacy glass
daytime running lamps

Premium convenience group
convenience group, power
group

bluetooth, Car Play

1 Promaster 2500 base
conversion package - ABS
interior & headliner

Steel subfloor for FMVSS
compliance, Advantech sub-
floor with Loncoin cover

back up alarm

1 35000 BTU AC / 30000 BTU
heat- ceiling mount above
driver with ABS cover

Heat booster pump

1

Thank You

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| Purchase Order Number | | Sales Person | Required | |
| | | ANDREW PERLMAN | 09/16/2025 | |
| Quantity | Item Number | Description | Unit Price | Amount |
| Required | Shipped | B.O | | |
| 1 | | NVB Quiet Tech package- Full insulation wrap | | |
| 1 | | Freedman single passenger GO ES rigid seat 3PT w/ integrated shoulder belt | | |
| 1 | | Freedman 2 passenger GO ES rigid seat 3PT w/ integrated shoulder belts | | |
| 1 | | Freedman Caregiver single ICS rigid seat 3PT w/ integrated shoulder belt | | |
| 2 | | Freedman Caregiver double ICS 3PT rigid seat 2 position ICS | | |
| 1 | | Driver door grip step powder coated black | | |
| 1 | | Extended 100" passenger side grip step - powder coated black | | |
| 1 | | Stainless steel grab pole | | |
| 1 | | Premium vinyl lettering one color | | |
| 1 | | 7D compliance kit Mid / High roof vans - 2 LED flashing lights above windshield, | | |
| | | School bus lettering, WING STYLE school bus sign w. flsh lights above rear doors | | |

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LED door ajar light, body
fluid kit (2) chock blocks.
web cutter

7d first aid kit, 5# fire
extinguisher triangle kit

1 Child Checkmate System

VAN MUST HAVE BACKUP ALARM

***COMPONENT PRICE INCREASES
INCURRED DUE TO TARIFFS MAY
BE PASSED ON TO CUSTOMER***

1 DELIVERED

SALES TAX NOT INCLUDED

Quote subtotal: 78368.00

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THIS QUOTE EXPIRES ON 10/16/2025

Thank You