

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY27 SPRING ANNUAL TOWN MEETING**

Department: Plymouth Public Schools	Priority #:	7
Project Title and Description: 7D Van	Total Project Cost:	\$86,205.00

Department/Division Head: Adam Blaisdell

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☐ Externally ☒

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY28		
<i>Labor and Materials</i>			FY29		
<i>Administration</i>			FY30		
<i>Land Acquisition</i>			FY31		
<i>Equipment</i>	\$78,368.00		FY32		
<i>Other</i>					
<i>Contingency</i>	\$7,837.00				
Total Capital	\$86,205.00				

Project Justification and Objective: Plymouth Public Schools operates vans for students who are Individualized Education Plans Private contractors are charging between \$600 and \$900 per day Our primary contractor runs the routes for approximately \$300 per day We can run the routes for less money daily

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes ☐ No ☒
Yes ☐ No ☒

For Capital Equipment Requests:

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: 10 years

Attach backup information, estimates, or justification to support this request.

NATIONAL VAN BUILDERS, INC.

80 PINE STREET
 ATTLEBORO, MA 02703-3907

Quote

Phone: (800) 527-7477
 Fax: (508) 222-7882

Customer No. PLYSCH
 Quote No. 8952

Quote To: **PLYMOUTH PUBLIC SCHOOLS**
 11 LINCOLN STREET
 PLYMOUTH, MA 02360

Ship To: **PLYMOUTH PUBLIC SCHOOLS**
 11 LINCOLN STREET
 PLYMOUTH, MA 02360

Attention: ADAM BLAISDELL

Date		Ship Via		F O B		Terms	
09/16/2025				Origin		C O D	
Purchase Order Number			Sales Person			Required	
			ANDREW PERLMAN			09/16/2025	
Quantity			Item Number	Description	Unit Price	Amount	
Required	Shipped	B O					

1

2026 RAM Promaster 2500
 8 900 GVWR, 159" wheelbase
 white exterior, 3.6L V6

engine, 9-speed automatic
 transmission, front wheel
 drive, 135 amp alternator

U connect AM/FM/CD/BD, HD
 batteries, power folding
 heated mirrors, rear defrost

backup camera, privacy glass
 daytime running lamps

Premium convenience group
 convenience group, power
 group

bluetooth, Car Play

1

Promaster 2500 base
 conversion package - ABS
 interior & headliner

Steel subfloor for FMVSS
 compliance, Advantech sub-
 floor with Lincoln cover

back up alarm

1

35000 BTU AC / 30000 BTU
 heat- ceiling mount above
 driver with ABS cover

Heat booster pump

1

Thank You

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		ANDREW PERLMAN	09/16/2025		
Quantity		Item Number	Description	Unit Price	Amount
Required	Shipped				

NVB Quiet Tech package-
 Full insulation wrap

- | | |
|---|--|
| 1 | Freedman single passenger
GO ES rigid seat 3PT w/
integrated shoulder belt |
| 1 | Freedman 2 passenger GO ES
rigid seat 3PT w/ integrated
shoulder belts |
| 1 | Freedman Caregiver single
ICS rigid seat 3PT w/
integrated shoulder belt |
| 2 | Freedman Caregiver double
ICS 3PT rigid seat
2 position ICS |
| 1 | Driver door grip step
powder coated black |
| 1 | Extended 100" passenger side
grip step - powder coated
black |
| 1 | Stainless steel grab pole |
| 1 | Premium vinyl lettering
one color |
| 1 | 7D compliance kit Mid / High
roof vans - 2 LED flashing
lights above windshield, |
| | School bus lettering, WING
STYLE school bus sign w.
fish lights above rear doors |

Thank You

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LED door ajar light, body
 fluid kit (2) chock blocks.
 web cutter

7d first aid kit, 5# fire
 extinguisher triangle kit

1

Child Checkmate System

VAN MUST HAVE BACKUP ALARM

***COMPONENT PRICE INCREASES
 INCURRED DUE TO TARIFFS MAY
 BE PASSED ON TO CUSTOMER***

1

DELIVERED

SALES TAX NOT INCLUDED

Quote subtotal: 78368.00

Quote total: 78368.00

THIS QUOTE EXPIRES ON 10/16/2025

Thank You