

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY27 SPRING ANNUAL TOWN MEETING**

Department: PPS	Priority #: 10
Project Title and Description: PCIS Tennis court renovation	Total Project Cost: \$550,000

Department/Division Head: **Matt Durkee**

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted:

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY28		
<i>Labor and Materials</i>	\$500,000		FY29		
<i>Administration</i>			FY30		
<i>Land Acquisition</i>			FY31		
<i>Equipment</i>			FY32		
<i>Other</i>					
<i>Contingency</i>	\$50,000	10%			
Total Capital	\$550,000				

Project Justification and Objective: Court, sidewalks and fence replacement.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes No
Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: 20 + years

Attach backup information, estimates, or justification to support this request.

PRESTIGE ASPHALT

DRIVEWAYS-SIDEWALKS-PARKING LOTS

www.pavingbyprestige.com

NAME: Plymouth Community Intermediate School

ADDRESS: 117 Long Pond Road

CITY: Plymouth, MA 02360

PHONE: (508) 830-4450 E-Mail: mdurkee@plymouth.k12.ma.us

- Prep Tennis Courts for Asphalt Installation, Acrylic Painting and Line Striping**
- Remove Existing Asphalt of Tennis Courts and Walkways and Fencing**
- Add Reprocessed Gravel and Complete with Asphalt Coat Installation (Roll to Compact)**
- Install Asphalt for Tennis Courts (Roll to Compact)**
- Acrylic Painting and Line Striping to Tennis Courts**
- Fence Removal and Replacement included**
- Install Re-processed Gravel for walkways (Compact)**
- Install Asphalt Walkways and Asphalt Berms (berms or for back area), Compact**

Total: \$500,000

***All work Guaranteed for 2 years against workmanship. Prestige Paving cannot be responsible for chemical spills, vegetation growth, marks due to sharp objects, tire marks, and settlement. If any other work is done over and above the paving work performed by Prestige Paving (Including Sealcoating) the guarantee will be null and void.**

Customer Signature:

Authorized Signature: KWB