

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST  
FY27 SPRING ANNUAL TOWN MEETING**

<b>Department:</b> PPS	<b>Priority #:</b>	10
<b>Project Title and Description:</b> PCIS Tennis court renovation	<b>Total Project Cost:</b>	\$550,000

**Department/Division Head:** Matt Durkee

Check if project is:    New ☒    Resubmitted ☐    Cost estimate was developed: Internally ☒    Externally ☐

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: \_\_\_\_\_

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY28		
<i>Labor and Materials</i>	\$500,000		FY29		
<i>Administration</i>			FY30		
<i>Land Acquisition</i>			FY31		
<i>Equipment</i>			FY32		
<i>Other</i>					
<i>Contingency</i>	\$50,000	10%			
<b>Total Capital</b>	<b>\$550,000</b>				

**Project Justification and Objective:** Court, sidewalks and fence replacement.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan    Yes ☐    No ☒  
Can this project be phased over more than one fiscal year?    Yes ☐    No ☒

**For Capital Equipment Requests:**

☐ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: 20 + years

Attach backup information, estimates, or justification to support this request.

# PRESTIGE ASPHALT

DRIVEWAYS-SIDEWALKS-PARKING LOTS

[www.pavingbyprestige.com](http://www.pavingbyprestige.com)

**NAME: Plymouth Community Intermediate School**

**ADDRESS: 117 Long Pond Road**

**CITY: Plymouth, MA 02360**

**PHONE: (508) 830-4450 E-Mail: mdurkee@plymouth.k12.ma.us**

- ☐ Prep Tennis Courts for Asphalt Installation, Acrylic Painting and Line Striping
- ☐ Remove Existing Asphalt of Tennis Courts and Walkways and Fencing
- ☐ Add Reprocessed Gravel and Complete with Asphalt Coat Installation (Roll to Compact)
- ☐ Install Asphalt for Tennis Courts (Roll to Compact)
- ☐ Acrylic Painting and Line Striping to Tennis Courts
- ☐ Fence Removal and Replacement included
- ☐ Install Re-processed Gravel for walkways (Compact)
- ☐ Install Asphalt Walkways and Asphalt Berms (berms or for back area), Compact

**Total: \$500,000**

\*All work Guaranteed for 2 years against workmanship. Prestige Paving cannot be responsible for chemical spills, vegetation growth, marks due to sharp objects, tire marks, and settlement. If any other work is done over and above the paving work performed by Prestige Paving (Including Sealcoating) the guarantee will be null and void.

Customer Signature:

Authorized Signature: KWB