

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST
FY27 SPRING ANNUAL TOWN MEETING**

Department: PPS	Priority #:	15
Project Title and Description: District Wide Ford F 550 Box	Total Project Cost:	\$99,000

Department/Division Head: Matt Durkee

Check if project is: New ☒ Resubmitted ☐ **Cost estimate was developed:** Internally ☒ Externally ☐

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY28		
<i>Labor and Materials</i>			FY29		
<i>Administration</i>			FY30		
<i>Land Acquisition</i>			FY31		
<i>Equipment</i>	\$90,000		FY32		
<i>Other</i>					
<i>Contingency</i>	\$9,000	10%			
Total Capital	\$99,000				

Project Justification and Objective: District Wide Carpenters box truck is past it's usable life.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan
Can this project be phased over more than one fiscal year?

Yes ☐ No ☒
Yes ☐ No ☒

For Capital Equipment Requests:

☒ Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

2013 F450 box truck #934

What is the expected lifespan of this new/replacement equipment: 15 + years

Attach backup information, estimates, or justification to support this request.

Fwd: F550 Box Truck

Inbox

**Keith Malaguti**

to Adam, me

Keith Malaguti
Assistant Facilities Director
Plymouth Public Schools
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----- Forwarded message -----

From: **Jay Matisko** <JMatisko@buycmg.com>
Date: Wed, Sep 17, 2025 at 7:48 AM
Subject: Re: F550 Box Truck
To: Keith Malaguti <kmalaguti@plymouth.k12.ma.us>
CC: Michael Casey <mcasey@dejana.com>

The F550 chassis is about
\$60,000 with options so I would budget around \$85,000 to \$90,000

On Sep 17, 2025 6:26 AM, Keith Malaguti <kmalaguti@plymouth.k12.ma.us> wrote:
Good morning guys!

I have to have everything turned in by 11am today. Is there any chance?

Thank you!