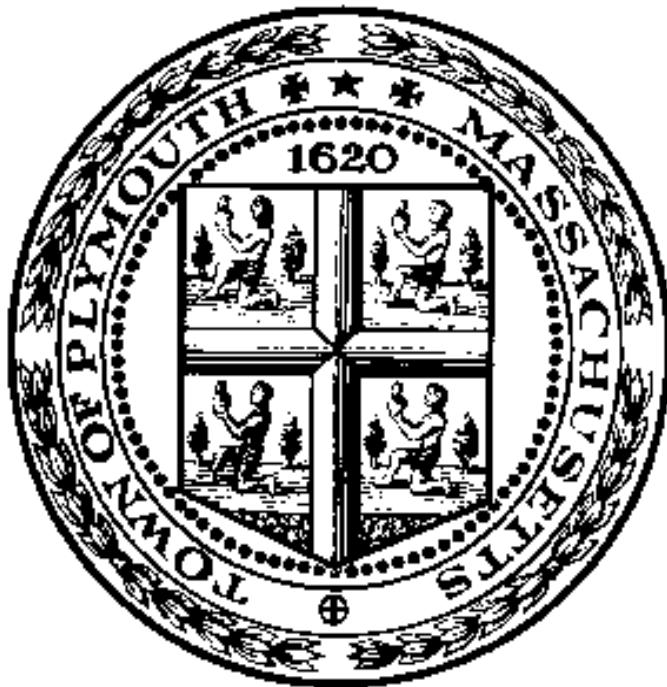


TOWN OF PLYMOUTH

MOTIONS AS VOTED



Presented at the
FALL
TOWN MEETING
October 16, 2021

**FALL TOWN MEETING
MOTIONS
October 16, 2021**

Waiving of Constable's Return of Service & Waiving of Reading of Warrant if no objections

Mr. Canty moved that all business in all sessions of this Fall Town Meeting be commenced and conducted remotely by means of the Zoom Webinar and OTI virtual voting platforms.

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried (83-21-6)

Mr. Canty moved that adjourned sessions of this Town Meeting be held remotely on October 18, at 6:00 PM.

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried (102-12-3)

Motion to Change the Order of Article 29 to be the first Article of Town Meeting.
William Keohan, Precinct 3, moved that Article 29 be taken up first before Article 1.

Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: Motion Carried (88-30-2)

**FALL TOWN MEETING
MOTIONS
October 16, 2021**

ARTICLE 29:

Mr. Canty moved that the Town Vote to amend its Zoning Bylaw Section 201.3 Definitions and to create a new section entitled Accessory Dwelling Units in accordance with the “FINAL REPORT OF THE PLANNING BOARD ON THE PROPOSED AMENDMENT TO THE ZONING BYLAW” as it relates to Accessory Dwelling Units in All Residential and Mixed-Use Zoning Districts.

Motion to Amend

Dennis Begley, Precinct 15, moved to amend the proposed bylaw wording as follows: Under 203-17. ACCESSORY DWELLING UNITS: in the subsection entitled “Use and Dimensional Requirements:” change bullet #5 to now say,

“5. The ADU shall not exceed 700 gross square feet in size or 25% of the GFA of the Single-Family Residence to which it is accessory, whichever is less;”

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (62-61-2)

Article 29 Motion **As Originally Moved** **As Amended**

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Motion Failed (60-63-1)

ARTICLE 1A:

Mr. Canty moved that the Town vote to amend the Personnel By-laws in accordance with the Memorandum of Agreement dated August 26, 2021, located on pages 37-38 in the Fall Town Meeting Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (106-9-2)

ARTICLE 1B:

Mr. Canty moved that the Town vote to amend the Fire Fighters (IAFF Local 1768) Collective Bargaining Agreement for the period July 1, 2021 – June 30, 2024, in accordance with the Memorandum of Agreement located on pages 40-49 in the Fall Town Meeting Report and Recommendations of the Advisory & Finance Committee.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (86-34-3)

ARTICLE 1C:

Mr. Canty moved that the Town vote to amend the Collective Bargaining Relief Association (COBRA) Agreement for the period July 1, 2021 – June 30, 2024, in accordance with the Memorandum of Agreement located on pages 1-15 in the Fall Town Meeting Supplement II to the Report & Recommendations of the Advisory and Finance Committee.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (94-29-2)

ARTICLE 2A:

Motions 7A as originally moved by Mr. Canty - 2A Supplemental Motions	FY2022 Original Budget Article 7A	FY2022 Proposed Changes Fall Town Meeting Article 2A	FY2022 Proposed Revised Budget
Sub - Committee A - #1 thru #13	14,158,554.00	\$ 5,030.00	\$ 14,163,584.00
Sub - Committee B - #14 thru #28	77,597,583.00	\$ 288,837.00	\$ 77,886,420.00
Sub - Committee C - #29 thru #39	28,991,613.00	\$ 19,830.00	\$ 29,011,443.00
Sub - Committee D - #40 thru #45	11,022,353.00	\$ 90,003.00	\$ 11,112,356.00
Sub - Committee E - #46 thru #62	4,601,382.00	\$ -	\$ 4,601,382.00
Sub - Committee F - #63 thru #66	104,233,676.00	\$ 1,605,585.00	\$ 105,839,261.00
Total General Fund Operating Budget (Item #1-66)	\$ 240,605,161.00	\$ 2,009,285.00	\$ 242,614,446.00
ARTICLE 2A (2021 ATM-ARTICLE 7A) - FUNDING TABLE			
Title V Loan Program - Debt Service	\$ 163,567.00		\$ 163,567.00
Title V Loan Program - Administration	\$ 31,052.00		\$ 31,052.00
State Boat Ramp Revolving Fund	\$ 3,174.00		\$ 3,174.00
Recreation Revolving Fund	\$ 33,313.00		\$ 33,313.00
Memorial Hall Revolving Fund	\$ 13,024.00		\$ 13,024.00
Plymouth Beach Revolving Fund	\$ 10,816.00		\$ 10,816.00
Fire Safety & Prevention Revolving Fund	\$ 8,835.00		\$ 8,835.00
Fire Alarm Maintenance Revolving Fund	\$ 10,773.00		\$ 10,773.00
Cemetery Perpetual Care	\$ 35,000.00		\$ 35,000.00
Municipal Waterways	\$ 130,000.00		\$ 130,000.00
Municipal Waterways - Debt	\$ 85,763.00		\$ 85,763.00
1820 Court House Meals Tax Fund		\$ 1,191,426.00	\$ 1,191,426.00
Premium for Debt Exclusion	\$ 148,484.00	\$ (148,484.00)	\$ -
Remaining Bond Proceeds to Pay Debt Service:			
Art 9B1, 2014 ATM - Police Methane Mitigation		\$ 16,237.19	\$ 16,237.19
Art 9B1 2015 ATM - School Street Retaining Wall		\$ 25,284.07	\$ 25,284.07
Art 9BC 2017 ATM - Library Roof / Chillers		\$ 17,773.63	\$ 17,773.63
Art 9B2 2016 ATM - Newfield St Bridge Construction		\$ 15,022.32	\$ 15,022.32
Art 10 2018 ATM - Hedge Road Fire Station		\$ 18,518.88	\$ 18,518.88
Free Cash for OPEB Fund/Salary Reserve	\$ 500,000.00		\$ 500,000.00
2/3rds Vote Required:			
Pavement Management Debt Fund	\$ 1,034,000.00	\$ (185,203.00)	\$ 848,797.00
Stabilization Fund		\$ 600,667.00	\$ 600,667.00
Nuclear Mitigation Stabilization Fund		\$ 2,000,000.00	\$ 2,000,000.00
Less Total Transfers	\$ 3,399,227.00	2,359,816.09	5,759,043.09
To be raised by the 2022 Tax Levy	\$ 237,205,934.00	\$ (350,531.09)	\$ 236,855,402.91
(Property Taxes & Other General Fund Revenues)			

Motion Sub-Committee Report A

Mr. Canty moved that the Town vote to amend the votes taken at the 2021 Spring Annual Town Meeting under Article 7A Sub-Committee Report A by increasing the original appropriation by \$5,030 (Items 1-13), for the purposes as listed in the provided Articles 2A & 2B FY22 Budget Amendments report.

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried (104-14-1)

Article 2A Sub-Committee B-1 (Summary of Vote for 7A Sub-Committee B-1 as originally moved by Mr. Canty)	FY2022 Original Budget Article 7A Sub-Committee B-1	Article 2A Sub-Committee B-1 Proposed Changes FATM 2021	FY2022 Final Sub-Committee B-1 FATM 2021
(Item #14-28)	76,563,583.00	\$ 474,040.00	\$ 77,037,623.00
Title V Loan Program - Debt Service	163,567.00		\$ 163,567.00
Title V Loan Program - Administration	31,052.00		\$ 31,052.00
State Boat Ramp Revolving	3,174.00		\$ 3,174.00
Recreation Revolving	33,313.00		\$ 33,313.00
Memorial Hall Revolving	13,024.00		\$ 13,024.00
Plymouth Beach Revolving	10,816.00		\$ 10,816.00
Fire Safety & Prevention Revolving	8,835.00		\$ 8,835.00
Fire Alarm Maintenance Revolving	10,773.00		\$ 10,773.00
Municipal Waterways - Debt	85,763.00		\$ 85,763.00
Art 9B1, 2014 ATM - Police Methane Mitigation		\$ 16,237.19	\$ 16,237.19
Art 9B1 2015 ATM - School Street Retaining Wall		\$ 25,284.07	\$ 25,284.07
Art 9BC 2017 ATM - Library Roof / Chillers		\$ 17,773.63	\$ 17,773.63
Art 9B2 2016 ATM - Newfield St Bridge Construction		\$ 15,022.32	\$ 15,022.32
Art 10 2018 ATM - Hedge Road Fire Station		\$ 18,518.88	\$ 18,518.88
1820 Court House Meals Tax Fund	1,191,426.00		\$ 1,191,426.00
Premium for Debt Exclusion	148,484.00	\$ (148,484.00)	\$ -
Free Cash for OPEB Fund	500,000.00		\$ 500,000.00
Total Transfers:	2,200,227.00	\$ (55,647.91)	\$ 2,144,579.09
To be raised by the 2022 Tax Levy: (General Fund revenues & other sources)	74,363,356.00	529,687.91	\$ 74,893,043.91

Motion 1 Sub-Committee Report B-1

Mr. Canty moved that the Town vote to amend the votes taken at the 2021 Spring Annual Town Meeting under Article 7A Sub-Committee Report B-1 by increasing the original appropriation of \$76,563,583 by \$474,040 for a total appropriation of \$77,037,623 (Items 14-28), for the purposes detailed in the Articles 2A & 2B FY22 Budget Amendments report, and to meet said increased appropriation make the following additional transfers:

\$16,237.19 shall be transferred from Article 9B1 – Police Methane Mitigation of the 2014 Spring Annual Town Meeting,

\$25,284.07 shall be transferred from Article 9B1 – School St. Retaining Wall of the 2015 Spring Annual Town Meeting,

\$17,773.63 shall be transferred from Article 9BC – Library Roof/Chillers of the 2017 Spring Annual Town Meeting,

\$15,022.32 shall be transferred from Article 9B2 – Newfield St. Bridge of the 2016 Spring Annual Town Meeting,

\$18,518.88 shall be transferred from Article 10 – Hedge Rd. Fire Station of the 2018 Spring Annual Town Meeting, and further, to rescind the Article 7A Sub-Committee Report B-1 appropriation of \$148,484 from the Premium for Debt Exclusion Fund at the 2021 Spring Annual Town Meeting for a total transfer of \$2,144,579.09, as listed in the provided chart, thereby increasing the amount to be raised by the 2022 Tax Levy by \$529,687.91 for a total sum of \$74,893,043.91:

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried (107-10-2)

Motion 2 Sub-Committee Report B-1

Mr. Canty moved that the Town vote to amend the funding sources approved by the votes taken at the 2021 Spring Annual Town Meeting under Article 7A Sub-Committee Report B-1 by transferring \$600,667 from the Stabilization Fund and reducing by a like amount the amount raised by the 2022 Tax Levy.

Motion to Amend:

Everett Malaguti, Precinct 1, moved to substitute for the Stabilization Fund the following funding source: free cash.

Quantum of Vote: **Majority / Roll Call**
Town Meeting Vote: **Motion Carried (69-55-2)**

Motion 2 Sub-Committee Report B-1 **As Originally Moved** **As Amended**

Quantum of Vote: **Majority / Roll Call**
Town Meeting Vote: **Motion Carried (108-15-1)**

Motion 3 Sub-Committee Report B-1

Mr. Canty moved that the Town vote to amend the funding sources approved by the votes taken at the 2021 Spring Annual Town Meeting under Article 7A Sub-Committee Report B-1 by transferring \$2,000,000 from the Nuclear Mitigation Stabilization Fund and reducing by a like amount the amount raised by the 2022 Tax Levy.

Motion to Amend: Don Williams, Precinct 8 TMM, moved to substitute for the Nuclear Mitigation Stabilization Fund the following funding source: free cash.

Quantum of Vote: **Majority / Roll Call**
Town Meeting Vote: **Motion Carried (97-24-3)**

Motion 3 Sub-Committee Report B-1 **As Originally Moved** **As Amended**

Quantum of Vote: **Majority / Roll Call**
Town Meeting Vote: **Motion Carried (112-7-2)**

Motion Sub-Committee Report B-2

Mr. Canty moved that the Town vote to amend the funding sources approved by the votes taken at the 2021 Spring Annual Town Meeting under Article 7A Sub-Committee Report B-2 by decreasing the original amount of \$1,034,000 transferred from the Pavement Management Stabilization Fund by (\$185,203), for a total transfer of \$848,797.

Quantum of Vote: **Majority / Roll Call**
Town Meeting Vote: **Motion Carried (122-3-1)**

Sub-Committee Report C

Mr. Canty moved that the Town vote to amend the votes taken at the 2021 Spring Annual Town Meeting under Article 7A Sub-Committee Report C by increasing the amount appropriated for Fire Department, All Other Expenses, Line #33 by \$19,830 as detailed in the Articles 2A & 2B FY22 Budget Amendments report.

Quantum of Vote: **Majority / Roll Call**
Town Meeting Vote: **Motion Carried (116-5-0)**

Sub-Committee Report D

Mr. Canty moved that the Town vote to amend the votes taken at the 2021 Spring Annual Town Meeting under Article 7A Sub-Committee Report D by increasing the amount appropriated for Department of Public Works, Personal Services, Line # 40 by \$90,003 as detailed in the Articles 2A & 2B FY22 Budget Amendments report.

Motion to Amend:

Kathryn Holmes, Precinct 8, moved to amend Article 2A Sub-Committee D, by reducing Line 40, Personal Services by the amount of \$53,682.

Quantum of Vote: **Majority / Roll Call**
Town Meeting Vote: **Motion Failed (57-70-0)**

Motion to Amend:

Geraldine Williams, Precinct 8, moved to amend Article 2A Sub-Committee D, by reducing Line 40, Personal Services by the amount of \$33,903.

Quantum of Vote: **Majority / Roll Call**
Town Meeting Vote: **Motion Failed (44-81-1)**

Sub-Committee Report D **As Originally Moved** **As Amended**

Quantum of Vote: **Majority / Roll Call**
Town Meeting Vote: **Motion Carried (99-26-0)**

Sub-Committee Report F

Mr. Canty moved to amend the votes taken at the 2021 Spring Annual Town Meeting under Article 7A Sub-Committee Report F by increasing the amount appropriated for Plymouth Schools, Line #63 by \$1,605,585 as detailed in the Articles 2A & 2B FY22 Budget Amendments report.

Quantum of Vote: **Majority / Roll Call**
Town Meeting Vote: **Motion Carried (103-5-1)**

ARTICLE 2B:

Motions 7B (2021 ATM-ARTICLE 7B) Water Budget as originally moved by Mr. Canty	FY2022 Original Budget	FY2022 Proposed Changes Fall Town Meeting	FY2022 Proposed Revised Budget
ARTICLE 2B Supplemental Motions - Sub-Committee G			
Personal Services (Line #67)	\$ 1,373,889		\$ 1,373,889
All Other Expenses (Line # 68)	\$ 1,281,123		\$ 1,281,123
Debt Service (Line #69)	\$ 2,351,928	\$ (102,426)	\$ 2,249,502
Transfer to OPEB Trust (Line #70)	\$ 16,746		\$ 16,746
Appropriated for Direct Costs	\$ 5,023,686	\$ (102,426)	\$ 4,921,260
Indirect Costs transferred to General Fund	\$ 1,276,599		\$ 1,276,599
Total Fund Expense	\$ 6,300,285		\$ 6,197,859

Sub-Committee Report G-1 – Water Budget

Mr. Canty moved to amend the votes taken at the 2021 Spring Annual Town Meeting under Article 7B by decreasing the amount appropriated for Water Budget, Water Enterprise Debt, Line #69 by \$102,426 as detailed in the Articles 2A & 2B FY22 Budget Amendments report.

Quantum of Vote: **Majority / Roll Call**
Town Meeting Vote: **Motion Carried (118-0-0)**

Motions 7C (2021 ATM-ARTICLE 7C) Sewer Budget as originally moved by Mr. Canty	FY2022 Original Budget	FY2022 Proposed Changes Fall Town Meeting	FY2022 Proposed Revised Budget
ARTICLE 2B - Supplemental Motions - Sub Committee G			
Personal Services (Line #71)	\$ 313,823		\$ 313,823
All Other Expenses (Line # 72)	\$ 4,641,753		\$ 4,641,753
Department Equipment (Line #73)	\$ 5,346		\$ 5,346
Debt Service (Line #74)	\$ 3,217,583	\$ (166,453)	\$ 3,051,130
Transfer to OPEB Trust (Line #75)	\$ 2,002		\$ 2,002
Appropriated for Direct Costs	\$ 8,180,507	\$ (166,453)	\$ 8,014,054
Indirect Costs transferred to General Fund	\$ 366,739		\$ 366,739
Total Fund Expense	\$ 8,547,246		\$ 8,380,793

Sub-Committee Report G-2 – Sewer Budget

Mr. Canty moved to amend the votes taken at the 2021 Spring Annual Town Meeting under Article 7C by decreasing the amount appropriated for Sewer Budget, Sewer Enterprise Debt, Line #74 by \$166,453 as detailed in the Articles 2A & 2B FY22 Budget Amendments report.

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried (117-0-1)

Motions 7E (2021 ATM-ARTICLE 7E) Airport Budget as originally moved by Mr. Canty	FY2022 Original Budget	FY2022 Proposed Changes Fall Town Meeting	FY2022 Proposed Revised Budget
ARTICLE 2B - Supplemental Motions - Sub-Committee G			
Personal Services (Line #80)	\$ 538,368	\$ 40,945	\$ 579,313
All Other Expenses (Line #81)	\$ 1,882,975		\$ 1,882,975
Debt Service (Line #82)	\$ 40,900		\$ 40,900
Transfer to OPEB Trust (Line #83)	\$ 3,144		\$ 3,144
Appropriated for Direct Costs	\$ 2,465,387	\$ 40,945	\$ 2,506,332
Indirect Costs transferred to General Fund	\$ 212,432		\$ 212,432
Total Fund Expense	\$ 2,677,819		\$ 2,718,764

Sub-Committee Report G-3 – Airport Budget

Mr. Canty moved to amend the votes taken at the 2021 Spring Annual Town Meeting under Article 7E by increasing the amount appropriated for Airport Budget, Personal Services, Line #80 by \$40,945 as detailed in the Articles 2A & 2B FY22 Budget Amendments report.

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried (116-1-1)

ARTICLE 3:

Mr. Canty moved that the Town appropriate the sum of \$21,550.08, by transferring \$5,132.37 from the Community Preservation Act Undesignated Fund Balance and by transferring \$ 16,417.71 from Free Cash, to pay certain unpaid bills of a prior year as follows:

Department	Vendor	Description	Amount Due
Community Preservation Committee	Golden Gull Studios	Shrink wrap maps	\$ 132.37
Community Preservation Committee	Jeffrey M. Metcalfe Archite	Existing Conditions Drawings	\$ 5,000.00
Human Resources	Cabot Risk Strategies	Claims processing	\$ 16,417.71
		Total Article 3	\$ 21,550.08

Quantum of Vote: 4/5ths / Roll Call
Town Meeting Vote: Motion Carried Unanimously, (122-0-0)

ARTICLE 4:

ARTICLE 4A ITEMS			
ITEM	PROJECT DESCRIPTION	AMOUNT	FUNDING SOURCE
A1	TruNarc Handheld Narcotics Analyzer	30,836	Free Cash
A2	Portable Radio Replacement - Cruisers	231,037	\$81,430 Art 9A1 2021 ATM \$149,607 Free Cash
A3	Replace Tech Van 1	39,167	Free Cash
A4	Nathaniel Morton Roof Replacement	2,000,000	Free Cash
A5	Rebuild Retort #1	105,750	Free Cash
A7	1-ton Pickup Truck	111,487	Cemetery Perpetual Care Fund
A8	Mini Excavator	58,740	Cemetery Beautification & Repair Revolving Fund
A9	Heavy Duty Utility Cart	43,832	Cemetery Perpetual Care Fund
A10	Upgrade for Public Wi-Fi Access	17,000	Free Cash
A11	Bartlett Road Bridge Engineering	124,000	Environmental Affairs Fund
Total for Article 4 A1- 4 A11 Items		2,761,849	

ARTICLE 4 A1-A11

Mr. Canty moved that the Town appropriate the sum of \$2,761,849 to pay costs of various capital projects as shown provided chart, including all costs incidental or related thereto, and that to meet this appropriation (i) \$2,342,360 shall be transferred from free cash, (ii) \$81,430 shall be transferred from the unexpended balance of the amount authorized by the vote taken under Article 9A1 2021 ATM, Portable Radio Replacement, (iii) \$155,319 shall be transferred from the Cemetery Perpetual Care Fund, (iv) \$58,740 shall be transferred from the Cemetery Beautification & Repair Revolving Fund, and (v) \$124,000 shall be transferred from the Environmental Affairs Fund.

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried (114-4-0)

ARTICLE 4B ITEMS			
ITEM	PROJECT DESCRIPTION	APPROPRIATION	FUNDING SOURCE
B1	Brook Rd. Bridge Design & Construction	\$ 1,350,000	Borrowing
Total for Article 4 B1		\$ 1,350,000	

ARTICLE 4 B1

Mr. Canty moved that the Town appropriates the sum of One Million Three Hundred Fifty Thousand Dollars (\$1,350,000) to pay costs of the Brook Road Bridge design and construction, and for the payment of all costs incidental or related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; or to take any other action relative thereto. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. Chapter 44, Section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Motion to Amend: David Peck, Precinct 4, moved to amend the Main Motion under Article 4 B1 in its entirety to read as follows:

That the Town appropriates the sum of Three Hundred Thousand Dollars (\$300,000) to pay costs of the Brook Road Bridge construction planning and design, and other pre-construction costs, and for the payment of all costs incidental or related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and

pursuant to M.G.L. Chapter 44, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; or to take any other action relative thereto. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. Chapter 44, Section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Failed (51-73-0)

Motion to suspend the Town Meeting rule on Speakers

Betsy Hall, Precinct 12, moved that the Town Meeting rule on Speakers be suspended to allow a citizen, Robert Freeland, to speak on the article.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (97-20-2)

Motion Article 4 B1

As Originally Moved \$1,350,000 As Amended \$300,000

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Motion Failed (46-77-1)

ARTICLE 5:

Mr. Canty moved that the Town appropriates the sum of Nine Million Two Hundred Thousand Dollars (\$9,200,000) to pay costs of the design, construction, equipping and furnishing of a renovated fire station #2 at Samoset Street, West Plymouth, shown on Assessor's Map 103 Lot 41A, including but not limited to site preparation, demolition and all other costs incidental or related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Select Board, is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; or to take any other action relative thereto. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. Chapter 44, Section 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Motion Carried (104-13-0)

ARTICLE 6: WITHDRAWN

ARTICLE 7:

Mr. Canty moved that the Town appropriate the sum of \$10,000 to pay for costs associated with conducting an eDNA study at Town Brook/Billington Sea, including all costs incidental or related thereto, and that to meet this appropriation \$10,000 shall be transferred from the Environmental Affairs Fund.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (98-8-1)

ARTICLE 8:

Mr. Canty moved that the Town appropriate the amount of Eleven Million Six Hundred Thousand Dollars (\$11,600,000.00) for the purpose of paying costs of roof replacements at three Plymouth Public Schools: Three Million Eight Hundred Thousand (\$3,800,000.00) Dollars for the purpose of paying costs of a roof replacement at Federal Furnace Elementary School located at 860 Federal Furnace Road, Plymouth, Massachusetts, 02360, including the payment of all costs incidental or related thereto (the "Federal Furnace School Project"), which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of

supporting the required educational program, and for which the Town of Plymouth may be eligible for a grant from the Massachusetts School Building Authority (“MSBA”), said amount to be expended under the direction of the Town of Plymouth Building Committee.

Three Million Eight Hundred Thousand (\$3,800,000.00) Dollars for the purpose of paying costs of a roof replacement at West Elementary School located at 170 Plympton Road, Plymouth, Massachusetts, 02360, including the payment of all costs incidental or related thereto (the “West Elementary School Project”), which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the Town of Plymouth may be eligible for a grant from the Massachusetts School Building Authority (“MSBA”), said amount to be expended under the direction of the Town of Plymouth Building Committee.

Four Million (\$4,000,000.00) Dollars for the purpose of paying costs of a roof replacement at Indian Brook Elementary School located at 1181 State Road, Plymouth, Massachusetts, 02360 including the payment of all costs incidental or related thereto (the “Indian Brook Elementary School Project” and collectively with the Federal Furnace School Project and the West Elementary School Project, the "Project"), which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the Town of Plymouth may be eligible for a grant from the Massachusetts School Building Authority (“MSBA”), said amount to be expended under the direction of the Town of Plymouth Building Committee.

To meet this appropriation, the Town of Plymouth Treasurer, with the approval of the Select Board is authorized to borrow said amount under M.G.L. Chapter 44, or pursuant to any other enabling authority. The Town of Plymouth acknowledges that the MSBA’s grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town of Plymouth incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town of Plymouth; provided further that any grant that Town of Plymouth may receive from the MSBA for the Project shall not exceed the lesser of

(1) fifty and fifty-eight one hundredth percent (50.58 %) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town of Plymouth and the MSBA. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c.44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Motion Carried (114-0-1)

ARTICLE 9A:

Mr. Canty moved that the Town rescind the vote taken under Article 16B of the April 2021 Town Meeting regarding the borrowing for the National Memorial Pilgrim Meeting House.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (114-0-1)

ARTICLE 9B:

Mr. Canty moved that the Town appropriate the sum of \$806,936 to amend Article 16F of the April 2021 Town Meeting to increase the Debt Service Budget and that to meet this appropriation \$151,046 shall be transferred from the Historic Reserves Fund balance and \$655,890 shall be transferred from the FY22 Estimated CPA Revenues.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (116-1-2)

ARTICLE 9C - 9G: WITHDRAWN

ARTICLE 10:

Mr. Canty moved that the Town authorize the Select Board to accept temporary and permanent easements for access, construction, sewer, drainage, and utility purposes on, over, across, under and through portions of the properties located off Spring Lane known as Plymouth Assessor's Parcels 019-000-000C-005A and 019-000-000C-0005B and shown on a plan on file with the Town Clerk, and further to authorize the Select Board to acquire by gift, purchase, eminent domain, or otherwise, and upon such terms and conditions as it deems appropriate, such interests in said land sufficient to use said land for access, construction, sewer, drainage, and utility purposes, and to authorize the board or commission currently having care, custody, management and control of Plymouth Assessor's Parcel 018-000-043-000 to grant a temporary or permanent easement on a portion thereof for purposes of placement and use of a trash dumpster or receptacle including access thereto, or take any other action relative thereto.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (115-1-1)

ARTICLE 11:

Mr. Canty moved that the Town vote to authorize the Select Board to accept permanent easements for access and utility purposes on, over, across, under and through portions of the properties located off Herring Pond Road shown on Plymouth Assessor's Map 56, Lot 52-44, and Map 56, Lot 52-2, and on a plan on file with the Town Clerk, and further to authorize the Select Board to acquire by gift, purchase, eminent domain or otherwise, and upon such terms and conditions as it deems appropriate, such interests in said land sufficient to use said land for access and utility purposes, or take any other action relative thereto.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (118-0-0)

ARTICLE 12:

Mr. Canty moved that the Town vote to rescind the following amounts that have been authorized to be borrowed, but which are no longer needed for the purposes for which they were approved:

<u>Unissued Amount to be Rescinded</u>	Date of Approval	Warrant Article Number	Original Purpose
\$40,000	October 22, 2018	9D	National Memorial Meeting House
\$988,000	April 11, 2015	9B1	School Street Retaining Wall
\$72,000	April 8, 2019	9B2	Market Street Bridge Repair
\$155,077	April 1, 2017, April 7, 2018, October 22, 2018	9BC, 17, 5	Library Roof, Chillers, Ducts
\$5,000	April 2, 2016	9B2	Newfield Street Bridge
\$815,000	October 15, 2016	4E	Plymouth Beach Revetment Rehab
\$900,000	April 7, 2018	10	Hedge Road Fire Station
\$305,000	April 8, 2019	9B5	Cordage Gravity Interceptor Relocation

\$1,605,000	April 7, 2018	9B4	Forges Field Well/System Expansion
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Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried Unanimously, (119-0-0)

ARTICLE 13: WITHDRAWN

ARTICLE 14:

Mr. Canty moved that the Town vote to amend the General Bylaws, Chapter 143, Departmental Revolving Funds, by adding to Column "C" of the chart therein with respect to the Plymouth Beach Fund the underlined text and deleting the strikethrough text as follows:

<u>A</u> Revolving Fund	<u>B</u> Department, Board, Committee, Agency or Officer Authorized to spend from the Fund	<u>C</u> Fees, Charges or other Receipts Credited to Fund	<u>D</u> Program or Activity Expenses Payable from Fund
Plymouth Beach Fund	Director of Marine & Environmental Affairs	Those identified as <u>seventy-five percent (75%)</u> of all non-resident parking receipts at Plymouth Beach, in addition to one-hundred percent (100%) of Plymouth Beach Long Beach 4x4 sticker fees.	This fund shall be used for salaries and benefits of full time staff, part-time salaries of seasonal NRO's, police details, and for capital expenses and other expenses incurred for the purposes of providing maintenance and public safety of Plymouth Long Beach and repairs to the seawall.

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried (111-1-1)

Motion to Reconsider

Alan Costello, Precinct 10, moved to reconsider Article 14 to allow Everett Malaguti to be recognized.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (65-46-2)

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried (97-18-1)

ARTICLE 15:

Mr. Canty moved that the Town vote to accept the last paragraph of G.L. c. 40, sec. 5B and dedicate 100 percent of the Extended Maintenance Fee assessed upon the issuance of street opening permits to the Pavement Management Stabilization Fund, such dedication to be effective as of Fiscal Year 2023, as provided in the warrant.

Quantum of Vote: 2/3rds / Roll Call
Town Meeting Vote: Motion Carried (117-1-0)

ARTICLE 16:

Mr. Canty moved that Town vote pursuant to G.L. c.44, §53E ½ to establish a new revolving fund, to be known as the Little Red Schoolhouse Revolving Fund; and further, to amend General Bylaws Chapter 143: Departmental Revolving Funds, particularly §143-5, by inserting a new row at the end of the Table of Authorized Revolving Funds, as follows:

Revolving Fund	Department, Board, Committee, Agency or Officer Authorized to spend from Fund	Fees, Charges or other Receipts Credited to Fund	Program or Activity Expenses, Payable from Fund	Fiscal Years
Little Red Schoolhouse	Town Managers Office and/or Finance Office	Usage fee from building reservations	Maintenance, repairs, supplies, and/or improvements to the building	Fiscal Year 2022 and subsequent years

And further, to establish the fiscal year 2022 spending limit for this revolving fund at \$30,000.

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried (115-2-2)

ARTICLE 17:

Mr. Canty moved that the Town vote to authorize the Select Board and Board of Assessors, pursuant to the provisions of G. L. c.59, §38H, to negotiate and enter into an agreement for payments in lieu-of-taxes (“PILOT”), for a 999.6 Kilowatt DC (more or less) solar photovoltaic energy generating facility for Black Cat Solar 1, LLC (or its affiliates, successors or assigns) to be located on a eleven-acre parcel (more or less) off Black Cat and Watercourse Roads, currently shown on Plymouth Assessor’s Map 90 Lot 35D, 43-1 and 43A, upon such terms and conditions as the Select Board and Board of Assessors shall deem to be in the best interest of the Town.

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried (109-4-0)

ARTICLE 18: WITHDRAWN

ARTICLE 19:

Mr. Canty moved that the Town vote to accept the provisions of G.L. c. 59, §5K, which authorizes the Select Board to establish a Senior Citizen Property Tax Work-Off Abatement Program whereby an individual over 60 years of age volunteers his or her services to the Town and earns a reduction in his or her property tax bill; and further, to accept the provisions of G.L. c. 59, §5N, which authorizes the Select Board to establish a Veteran Property Tax Work-Off Abatement Program whereby a veteran or spouse of a deceased or disabled veteran volunteers his or her services to the Town and earns a reduction in his or her property tax bill; said programs to be available as of July 1, 2022.

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried (109-1-2)

ARTICLE 20: WITHDRAWN

ARTICLE 21:

Mr. Canty moved that the Town vote to accept the provisions of G.L. c. 59, §5, Clause Twenty-second H (inserted by Chapter 218 of the Acts of 2018 known as an Act Relative to Veterans' Benefits, Rights, Appreciation, Validation, and the Enforcement ("BRAVE Act")), signed into law August 28, 2018, which provides for a property tax exemption for real estate to the full amount of the taxable valuation of the real property of the surviving parents or guardians of soldiers and sailors, members of the National Guard and Veterans who: (i) during active duty service, suffered an injury or illness documented by the United States Department of Veteran Affairs or a branch of the armed forces that was a proximate cause of their death; or (ii) are missing in action with a presumptive finding of death as a result of active duty service as members of the Armed Forces of the United States; provided, however, that the real estate shall be occupied by the surviving parents or guardians as the surviving parents' or guardians' domicile; and provided further, that the surviving parents or guardians shall have been domiciled in the Commonwealth for the 5 consecutive years immediately before the date of filing for an exemption pursuant to this clause or the soldier or sailor, member of the National Guard or Veteran was domiciled in the Commonwealth for not less than 6 months before entering service. Surviving parents or guardians eligible for an exemption pursuant to this clause shall be eligible regardless of when the soldier, sailor, member of the National Guard or Veteran died or became missing in action with a presumptive finding of death; provided, however, that the exemption shall be available until such time as the surviving parents or guardians are deceased. No real estate shall be so exempt which has been conveyed to the surviving parents or guardians to evade taxation

Quantum of Vote: Majority / Roll Call
Town Meeting Vote: Motion Carried (99-3-6)

ARTICLE 22:

Mr. Canty moved that the Town vote to authorize the Select Board to petition the General Court for special legislation as follows:

Section 1. Notwithstanding section 58A of chapter 31 of the General Laws or any other general or special law to the contrary, no person shall be eligible to have his or her name certified for original appointment to the position of police officer in the Town of Plymouth if such person has reached his fortieth birthday on the date of the entrance examination

Section 2. This act shall take effect upon its passage.

And to authorize the General Court to make clerical or editorial changes of form only to any bill so filed unless approved in advance by the Select Board, and to authorize the Select Board to approve such revisions as fall within the public purpose of this vote

Motion to Amend

William Arienti, Precinct 6, moved to amend Article 22 to change fortieth birthday to thirty fifth birthday for the date of the entrance examination.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Failed (12-99-0)

Article 22 As Originally Moved As Amended

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (106-4-0)

ARTICLE 23:

Mr. Carty moved that the Town vote to accept the provisions of G.L. c. 40, §8E, which provides for a Youth Commission for the purpose of carrying out programs which may be designed or established to meet the opportunities, challenges, and problems of youth of the Town in conjunction with any similar or related programs of any agency of the Commonwealth or any agency of the federal government

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (106-4-0)

Motion to Reconsider Article 4 B1

Donna Curtin, Precinct 3, having voted on the prevailing side, moved to reconsider Article 4B1.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Failed (40-75-1)

ARTICLE 24: WITHDRAWN

ARTICLE 25:

Mr. Carty moved that the Town vote to amend the Town of Plymouth General Bylaws by deleting in its entirety Sections 51-2. Indecent Language and Section 51-3. Indecent marks; defacing property.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (112-0-2)

ARTICLE 26: WITHDRAWN

ARTICLE 27:

Mr. Carty moved that the Town vote to accept the provisions of G.L. c.40, §8L – Municipal Agricultural Commission, as it applies to the expansion of duties and responsibilities of the Plymouth Agricultural Committee.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (91-11-3)

ARTICLE 28:

Mr. Canty moved that the Town vote to transfer the care, custody, management, and control of the parcels listed below as on file with the Town Clerk, from the Town Treasurer for tax title purposes to the Conservation Commission for conservation purposes pursuant to G.L. C. 40, §8C; and further to authorize the Conservation Commission to execute any and all instruments as may be necessary to effectuate the vote taken hereunder, or take any other action relative thereto.

Parcel ID	Location	Legal Reference	Recording Date
050-000-004H-000	Off Center Hill Road	Final Judgement: Bk. 16323, Pg. 90	June 23, 1998
050-000-004J-000	Off Center Hill Road	Final Judgement: Bk. 13685, Pg. 251	July 10, 1995

Quantum of Vote: 2/3rds / Roll Call

Town Meeting Vote: Motion Carried (112-2-1)

ARTICLE 30: NO MOTION. NO ACTION.

Mr. Canty moved to dissolve the Fall Town Meeting.

Quantum of Vote: Majority / Roll Call

Town Meeting Vote: Motion Carried (108-1-0).

Town Meeting adjourned at 4:22 PM

TOWN OF PLYMOUTH
FALL TOWN MEETING - October 16, 2021
Articles 2A & 2B - FY2022 Budget Amendments

Page 1 of 7

Articles 2A & 2B - FY2022 Budget Amendments

ITEM #	SUB-COM / DEPARTMENT / CATEGORY	FY 2022 Town Meeting Approved Budget	FTM Budget - Requested Amendments	FY 2022 Fall Town Meeting Approved Budget
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ARTICLE 7A:

SUB-COMMITTEE A

ADMINISTRATIVE SERVICES

A - TOWN MANAGER

1	Personal Services	694,051	35,000	729,051
2	All Other Expenses	730,425		730,425
	Total Budget Request	1,424,476	35,000	1,459,476

A - PROCUREMENT

PROFESSIONAL SERVICES			
3	Personal Services	166,896	166,896
4	All Other Expenses	317,922	317,922
	Total Budget Request	484,818	484,818

A - HUMAN RESOURCES

HUMAN RESOURCES			
5	Personal Services	272,465	272,465
6	All Other Expenses	214,550	214,550
	Total Budget Request	487,015	487,015

A - TOWN CLERK

TOWN OF SCHAUMBURG BUDGET REQUEST				
7	Personal Services	346,347	16,284	362,631
8	All Other Expenses	202,943	5,071	208,014
9	Departmental Equipment	7,296		7,296
	Total Budget Request	556,586	21,355	577,941

DEPARTMENT OF INSPECTIONAL SERVICES

A - ALL DIVISIONS

10	Personal Services	1,095,719	1,095,719
11	All Other Expenses	94,065	94,065
	Total Budget Request	1,189,784	1,189,784

FIXED COSTS

A - Member Benefits

12	All Other Expenses	8,208,792	84,000	8,292,792
	Total Budget Request	8,208,792	84,000	8,292,792

A - All Town Insurance

13	All Other Expenses	1,807,083	(135,325)	1,671,758
	Total Budget Request	1,807,083	(135,325)	1,671,758

TOTAL SUB-COMMITTEE A **14,158,554** **5,030** **14,163,584**

SUB-COMMITTEE B**DEPARTMENT OF FINANCE**

B - ALL DIVISIONS			
14	Personal Services	1,686,758	73,992
15	All Other Expenses	343,650	3,500
	Total Budget Request	2,030,408	77,492
			2,107,900

INFORMATION TECHNOLOGY

B - INFORMATION TECHNOLOGY			
16	Personal Services	653,579	653,579
17	All Other Expenses	1,155,867	1,155,867
18	Departmental Equipment	-	-
	Total Budget Request	1,809,446	1,809,446

FIXED COSTS

B - Salary Reserve Account			
19	Personal Services	998,826	948,432
20	Personal Services	-	
	Total Budget Request	998,826	948,432
			1,947,258
B - Finance Committee Reserve			
21	Reserve Fund	150,000	150,000
	Total Budget Request	150,000	150,000
B - Tax Title Foreclosures			
22	All Other Expenses	296,000	296,000
	Total Budget Request	296,000	296,000
B - Pensions			
23	All Other Expenses	16,203,128	16,203,128
	Total Budget Request	16,203,128	16,203,128
B - Unemployment Compensation			
24	All Other Expenses	225,000	225,000
	Total Budget Request	225,000	225,000
B - Member Insurance			
25	All Other Expenses	37,687,546	37,687,546
	Total Budget Request	37,687,546	37,687,546
B - OPEB Trust Funding			
26	All Other Expenses	1,109,956	1,109,956
	Total Budget Request	1,109,956	1,109,956
B - Compensated Absences			
27	All Other Expenses	125,000	125,000
	Total Budget Request	125,000	125,000

COMMUNITY DEBT

B - DEBT SERVICE			
28	All Other Expenses	16,962,273	(737,087)
	Total Budget Request	16,962,273	(737,087)
			16,225,186

TOTAL SUB-COMMITTEE B	77,597,583	288,837	77,886,420
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SUB-COMMITTEE C**DEPARTMENT OF PUBLIC SAFETY**

C - POLICE DEPARTMENT			
29	Personal Services	12,749,746	12,749,746
30	All Other Expenses	573,094	573,094
31	Departmental Equipment	430,600	430,600
	Total Budget Request	13,753,440	13,753,440

C - FIRE DEPARTMENT			
32	Personal Services	13,330,885	13,330,885
33	All Other Expenses	412,196	19,830
34	Departmental Equipment	156,242	156,242
	Total Budget Request	13,899,323	19,830

C - EMERGENCY MANAGEMENT			
35	All Other Expenses	59,900	59,900
	Total Budget Request	59,900	59,900

DEPARTMENT OF MARINE & ENVIRONMENT

C - ALL DIVISIONS			
36	Personal Services	1,100,460	1,100,460
37	All Other Expenses	133,140	133,140
38	Fuel & Utilities	19,000	19,000
39	Departmental Equipment	26,350	26,350
	Total Budget Request	1,278,950	1,278,950

TOTAL SUB-COMMITTEE C	28,991,613	19,830	29,011,443
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SUB-COMMITTEE D**DEPARTMENT OF PUBLIC WORKS**

D - ALL DIVISIONS				
40	Personal Services	6,014,866	90,003	6,104,869
41	All Other Expenses	2,281,584		2,281,584
42	Fuel & Utilities	1,970,580		1,970,580
43	Departmental Equipment	126,073		126,073
	Total Budget Request	10,393,103	90,003	10,483,106

FIXED COSTS

D - Fuel and Utilities				
44	All Other Expenses	-		
	Total Budget Request	-		
D - Snow & Ice Removal				
45	All Other Expenses	629,250		629,250
	Total Budget Request	629,250		629,250
	TOTAL SUB-COMMITTEE D	11,022,353	90,003	11,112,356

SUB-COMMITTEE E**DEPARTMENT OF COMMUNITY RESOURCE**

E - CENTER FOR ACTIVE LIVING			
46	Personal Services	423,135	423,135
47	All Other Expenses	122,875	122,875
48	Departmental Equipment	7,752	7,752
	Total Budget Request	553,762	553,762
E - VETERANS SERVICES			
49	Personal Services	128,633	128,633
50	All Other Expenses	662,530	662,530
	Total Budget Request	791,163	791,163
E - DISABILITIES			
51	All Other Expenses	200	200
	Total Budget Request	200	200
E - LIBRARY			
52	Personal Services	1,260,979	1,260,979
53	All Other Expenses	537,417	537,417
54	Departmental Equipment	-	-
	Total Budget Request	1,798,396	1,798,396
E - RECREATION			
55	Personal Services	562,475	562,475
56	All Other Expenses	21,262	21,262
57	Departmental Equipment	3,850	3,850
	Total Budget Request	587,587	587,587
E - 1749 COURT HOUSE			
58	Personal Services	16,875	16,875
59	All Other Expenses	6,000	6,000
	Total Budget Request	22,875	22,875
DEPARTMENT OF PLANNING & DEVELOPMENT			
E - PLANNING & DEVELOPMENT			
60	Personal Services	643,567	643,567
61	All Other Expenses	181,322	181,322
	Total Budget Request	824,889	824,889
E - REDEVELOPMENT AUTHORITY			
62	All Other Expenses	22,510	22,510
	Total Budget Request	22,510	22,510
TOTAL SUB-COMMITTEE E		4,601,382	4,601,382

SUB-COMMITTEE F**PLYMOUTH SCHOOLS****F - PLYMOUTH SCHOOLS**

63		103,889,778	1,605,585	105,495,363
	Total Budget Request	103,889,778	1,605,585	105,495,363

FIXED COSTS**F - Medicaid Program**

64	Personal Services	256,158		256,158
65	All Other Expenses	53,900		53,900
	Total Budget Request	310,058		310,058

F - Out of District Transportation

66	Personal Services	33,840		33,840
	Total Budget Request	33,840		33,840

TOTAL SUB-COMMITTEE F **104,233,676** **1,605,585** **105,839,261****TOTAL GENERAL FUND** **240,605,161** **2,009,285** **238,013,064**

SUB-COMMITTEE G

ARTICLE 7B:

WATER BUDGET

G - WATER OPERATING

67	Personal Services	1,373,889	1,373,889
68	Other Expenditures	1,281,123	1,281,123
69	Water Enterprise Debt	2,351,928	(102,426)
70	Transfer to OPEB Trust	16,746	16,746
	Total Budget Request	5,023,686	(102,426)
			4,921,260

ARTICLE 7C:

SEWER BUDGET

G - SEWER OPERATING

71	Personal Services	313,823	313,823
72	Other Expenditures	4,641,753	4,641,753
73	Departmental Equipment	5,346	5,346
74	Sewer Enterprise Debt	3,217,583	(166,453)
75	Transfer to OPEB Trust	2,002	2,002
	Total Budget Request	8,180,507	(166,453)
			8,014,054

ARTICLE 7D:

SOLID WASTE BUDGET

G - SOLID WASTE OPERATING

76	Personal Services	249,564	249,564
77	Other Expenditures	484,973	484,973
78	Departmental Equipment	11,900	11,900
79	Transfer to OPEB Trust	2,411	2,411
	Total Budget Request	748,848	
			748,848

ARTICLE 7E:

AIRPORT BUDGET

G - AIRPORT OPERATING

80	Personal Services	538,368	40,945	579,313
81	All Other Expenses	1,882,975		1,882,975
82	Airport Enterprise Debt	40,900		40,900
83	Transfer to OPEB Trust	3,144		3,144
	Total Budget Request	2,465,387	40,945	2,506,332

ARTICLE 7F:

CABLE ACCESS BUDGET

G - CABLE ACCESS OPERATING

84	Other Expenditures	1,575,000	1,575,000
85	Departmental Equipment	15,000	15,000
	Total Budget Request	1,590,000	
			1,590,000

TOTAL SUB-COMMITTEE G - ENTERPRISE **18,008,428** **(227,934)** **17,780,494**

TOTAL FY2022 BUDGET **258,613,589** **1,781,351** **260,394,940**