

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM  
FY22 ANNUAL TOWN MEETING REQUEST FORM**

<b>Department:</b> Cemetery Division	<b>Priority #:</b>	1
<b>Project Title and Description:</b> 1-Ton Pick Up Truck (2)	<b>Total Project Cost:</b>	\$ 222,973.20

Department/Division Head:

Check if project is: New  Resubmitted  Cost estimate was developed: Internally  Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: Perpetual Care Fund, Sale of Lots & Cemetery Repair and Beatification

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY22</i>		
<i>Labor and Materials</i>			<i>FY23</i>		
<i>Administration</i>			<i>FY24</i>		
<i>Land Acquisition</i>			<i>FY25</i>		
<i>Equipment</i>	\$185,811.00	\$92,905.50 (x 2)	<i>FY26</i>		
<i>Other</i>					
<i>Contingency</i>	\$37,162.20	20% \$18,581.10 (x2)			
<b>Total Capital</b>	\$222,973.20				

**Project Justification and Objective:** The Division currently only has two dump trucks with one being 8 years old. At times when there are breakdowns of the trucks this becomes an issue with hauling our equipment for burials. The trucks are used for the hauling of heavy loads of dirt, Storm debris, along with leaf removal from over 22 cemeteries. Currently the Division only has one leaf box and this unproductive and one of these trucks will be fitted with a larger box to assist with the amount of leaves the division deals with. With the Division looking at adding more staff (5) along with adding burial space the trucks will be needed. The trucks will be fitted with plows to assist the town with winter plowing needs.

**For Capital Project Requests:**

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes  No   
 Can this project be phased over more than one fiscal year? Yes  No

**For Capital Equipment Requests:**

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: 10 – 12 Years

Attach backup information, estimates, or justification to support this request.



Town of Plymouth  
 Cemetery Division  
 Attn: Ken King  
 102 Samoset Street  
 Plymouth, MA 02360

# Liberty Chevrolet



August 17, 2021

Dear Sir,

Liberty Chevrolet has a contract with Greater Boston Police Council for various vehicles and equipment. All vehicles offered under this contract come with a 5 year/100,000-mile powertrain warranty. We are pleased to quote you the following:

2021	Chevrolet Silverado CK56403 4WD Reg Cab	\$49,141.00
GZG	Silverado 5500 HD Medium Duty GVW 19,500lbs	\$2,255.00
MJO	Allison A1750HS Transmission	\$550.00
HD1	Rear Axle 15,000lbs	\$675.00
FU7	Rear Suspension Bar 15,500lbs	\$50.00
XDY	Front Traction Good Year Tires 225/70R/19.5 G	\$300.00
YAO	Rear Traction Good Year Tires 225/70R/19.5 G	\$595.00
ZBP	Spare Traction Good Year Tires 225/70R/19.5 G	\$425.00
IOB	Chevrolet Infotainment System 7" Diagonal Color Touch Screen, Bluetooth & Streaming AM/FM	\$275.00
VYU	Snowplow Prep Package	\$340.00
748	1300 CCA Dual Batteries	\$85.00
BTN	Battery Jump Start Stub	\$50.00
F59	Front Stabilization Bar	\$175.00
G68	Rear Shocks	\$65.00
G86	Limited Slip Rear Axle	\$350.00
JL1	Trailer Brake Controller	\$275.00
UY7	Trailer Wire Harness	\$30.00
V76	Front Recovery Hooks	\$25.00
DPN	Outside Heated/Power Trailing Mirrors	\$355.00
EON	Assist Steps Aluminum	\$200.00
V46	Front Chrome Bumper	\$100.00
VK3	Front License Plate Kit	\$15.00
5H1	Two (2) Spare Keys	\$45.00
A31	Power Windows & Locks	\$290.00
K14	Power Outlet 110 Volt AC	\$125.00
UVC	Rear Vision Camera	\$200.00

3% Contract Discount on Options (-235.50)

Liberty Chevrolet, Inc.

90 Bay State Road • Wakefield, MA 01880 • Main 781-246-1919 • Fax 781-245-8987 • www.libertychevy.com

**Truck Equipment**


5007	11' Steel 3/4 Yard Dump with Electric Hoist	\$11,800.00
7033	11' Chipper Top, Aluminum Slide-in with Vented front	\$10,500.00
5078	Fisher 9' HC Snow Plow System	\$ 8,000.00
5023	Manual Roll up Load Cover	\$ 650.00
5029	Plate Mounted Combination Pintel/Ball Hitch	\$ 750.00
5579	LED Warning System, 2 Rear and 2 Cab Shield Mounted Flashers	\$ 1,600.00

Repaint Unripened Green Metallic w Jambs \$2,850.00

**Total Truck with Body Options \$92,905.50**

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please do not hesitate to contact me at 508-450-9993.

Sincerely,



Wayne Wardwell

General Fleet Manger