

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM
FY22 ANNUAL FALL TOWN MEETING REQUEST FORM**

Department: Cemetery Division	Priority #:	2
Project Title and Description: New Heavy Duty Utility Cart	Total Project Cost:	\$ 43,832.08

Department/Division Head:

Check if project is: New Resubmitted **Cost estimate was developed:** Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: Perpetual Care Fund & Sales of Lots

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY22</i>		
<i>Labor and Materials</i>			<i>FY23</i>		
<i>Administration</i>			<i>FY24</i>		
<i>Land Acquisition</i>			<i>FY25</i>		
<i>Equipment</i>	\$ 39,847.35		<i>FY26</i>		
<i>Other</i>					
<i>Contingency</i>	\$3,984.73	10%			
Total Capital	\$ 43,832.08				

Project Justification and Objective: The Divisions backup utility cart is 15 years old and is still being used but has reached the end of its useful life. The unit is starting to rust from under the cab and that has been an issue with the servicing the unit. A new unit will benefit the Division and help with covering multiple burials at the same time. This will allow for quicker backfilling of burials and the transport of staff when it is a better choice than using a truck.

These units are used on a regular basis for general maintenance including foundations and veteran markers along with getting into areas trucks can not access. This unit was placed in the CIC 5 year plan in FY 23 but is being looked at earlier because of the condition and age of the current utility cart.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes No
Can this project be phased over more than one fiscal year? Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: 15 Years

Attach backup information, estimates, or justification to support this request.



turf products

QUOTE

157 Moody Road • PO Box 1200 • Enfield, CT 06082
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Prepared For: Ken King
TOWN OF PLYMOUTH
11 LINCOLN STREET; PLYMOUTH,
Massachusetts 2360 United States

Ship To: Q29244
Quote Number: **08/13/2021**
Quoted Date: Dave Beauvals
Prepared By: dbeauvals@turfproductscorp.com
508-243-9675

Qty	Model #	Description	Award	Extended
1	07387	Workman HDX - 4WD Diesel (Kubota)	\$31,167.87	\$31,167.87
1	07392	ROPS Certified Cab	\$4,597.01	\$4,597.01
1	07393	Cab Door Kit	\$1,339.84	\$1,339.84
1	136-1997	Door Mounted Mirror Kit	\$280.66	\$280.66
1	130-5449	Interior Mirror	\$50.72	\$50.72
1	07349	Cab Heater	\$787.63	\$787.63
1	119-0817	4WD Manual Control Kit	\$72.06	\$72.06
1	07316	High Flow Hydraulics Kit	\$1,551.56	\$1,551.56
				\$39,847.35

Toro Total:	\$39,847.35
Non - Toro Total:	\$0.00
Set Up:	\$0.00
Freight:	\$0.00
Trade Ins:	(\$0.00)
State Sales Tax:	\$0.00
Total Price:	\$39,847.35

Please anticipate a 5% price increase by November 1st 2021