

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM
FY22 ANNUAL TOWN MEETING REQUEST FORM**

Department: Cemetery Division	Priority #:	3
Project Title and Description: New Mini Excavator	Total Project Cost:	\$ 58,740.00

Department/Division Head:

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: Perpetual Care Fund , Sale of Lots & Cemetery Repair and Beatification

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY22</i>		
<i>Labor and Materials</i>			<i>FY23</i>		
<i>Administration</i>			<i>FY24</i>		
<i>Land Acquisition</i>			<i>FY25</i>		
<i>Equipment</i>	\$ 53,400.00		<i>FY26</i>		
<i>Other</i>					
<i>Contingency</i>	\$5,340.00	10%			
Total Capital	\$ 58,740.00				

Project Justification and Objective: The Divisions mini excavator is almost nine years old and there is no back up unit within the Division. With multiple requests for burials coming in as we only have one unit to dig with. There are at least 6 cemeteries that we still perform full burials across Plymouth. This unit would also be able to back fill burials if our skid steer is down or unavailable. These units assist with lifting up downed headstones and tree damage from storms and can get into tight spots when access is an issue.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes No
 Can this project be phased over more than one fiscal year? Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: 12 to 15 Years

Attach backup information, estimates, or justification to support this request.



Main Office
 80 Southbridge Rd (Rt. 20)
 PO Box 578
 North Oxford, MA 01537
 508-987-8786
 fax (508) 987-3578

Thursday, August 12, 2021

Prepared for
 TOWN OF PLYMOUTH CEMETERY DIV (# 4323)
 KEN KING
 159 CAMELOT DRIVE
 PLYMOUTH, MA 02360

Quote # 27147 Prepared by

Edward Hull
 mobile # : 508-989-5697
 EdHull@SchmidtEquipment.com

Machine Specifications

2022 JOHN DEERE 30G Stock #: 32933 Serial #: TBD Hours: 0

Purchase Price \$53,400

30G. 300MM RUBBER TRACK. SUSPENSION SEAT - CLOTH. 3'10"(1.7M) STANDARD ARM. CAB WITH HEATER & AIR CONDIT. DIG BKT. GRADING BKT. AND HYD. THUMB

Sales Tax	\$0.00
Quote Amount	\$53,400.00
Cash or Financed Amount	\$53,400.00

Finance Details / Other Options

PURCHASE PRICE REFLECTS MA. FAC116 STATE CONTRACT DISCOUNT.

Warranty

Standard John Deere 24 Month Comprehensive Warranty, up to 2000 hours total. Warranty details available upon request.

Quote Terms & Conditions

This quote is good for 30 days, subject to prior sale. Any financing offered requires finance company documentation and approvals. Quote values may be rounded to whole dollars, however Actual invoice values will include cents. We will provide assembly and delivery to your site, unless otherwise specified. We will instruct your personnel on maintenance and the safe operation of this machine. We suggest any operator of this unit read the operator's manual before operating this machine.