

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM
FY22 ANNUAL FALL TOWN MEETING REQUEST FORM**

Department: <i>Center For Active Living</i>	Priority #: 1
Project Title and Description: Upgrade For public WIFI Access	Total Project Cost: \$17,000

Department/Division Head:

Check if project is: New Resubmitted Cost estimate was developed: Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: We are hoping that project will qualify for ARPA funding.

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			<i>FY22</i>		
<i>Labor and Materials</i>	1,032		<i>FY23</i>		
<i>Administration</i>	7,200		<i>FY24</i>		
<i>Land Acquisition</i>			<i>FY25</i>		
<i>Equipment</i>	8,768		<i>FY26</i>		
<i>Other</i>					
<i>Contingency</i>					
Total Capital					

Project Justification and Objective: Public Wi-Fi system at CAL needs to be replaced. The system is based on relays which allow patrons to access WIFI points throughout the building. Due to its age the system cannot be upgraded with current technology. This public system is also used by staff to run virtual and in person programs like movies & classes.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes No
Can this project be phased over more than one fiscal year? Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: 5-8 years

Attach backup information, estimates, or justification to support this request.

VoDaVi Technologies LLC
 212 S. Meadow Rd, Unit 1
 Plymouth, MA 02360 US
 (508)746-5777
 Accounting@VoDaViTech.Com
 http://www.VoDaViTechnologies.Com

Estimate 1734



ADDRESS	SHIP TO
Caitlyn Correa	Caitlyn Correa
Plymouth Center for Active Living	Plymouth Center for Active Living
44 Nook Road	44 Nook Road
Plymouth, MA 02360	Plymouth, MA 02360

DATE 06/30/2021	TOTAL \$16,893.20	EXPIRATION DATE 07/30/2021
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DATE	ACTIVITY	AMOUNT
	Aruba 534 Aruba 530 series AP with External Antenna mounts - List Price \$1,570 - 39% off list ITT 72 (41% given), 4 @ \$926.30	3,705.20
	HPE-JW009A JW009A AP-ANT-1W 2.4/5G 4/6dBi Omni - List price \$35 - 39% off list ITT 72, 16 @ \$21.35	341.60
	Aruba AP MNT AP-MNT-B AP mount bracket individual, 4 @ \$21.35	85.40
	Aruba 2930M Aruba 2930M 48G PoE+ 1-slot Switch - ITT72 Contract Pricing - List Price \$6,660 - 39% off List (41% given), 1 @ \$3,929.00	3,929.00
	Q9Y58AAE Aruba Central AP Fnd 1yr Sub E-STU, 4 @ \$150.00	600.00
	VDV-NI-SR-MHEC Networking Integration - Senior Engineer List Price \$185/Hour ITT 72 Discount Applied, 8 @ \$129.00	1,032.00
	Managed Services VoDaVi Managed IT Support Services - Supporting 8 computers, WIFI network and Switch - Monthly cost based on annual commitment., 12 @ \$600.00	7,200.00

This Estimate is valid for 30 days. Please provide a signed Purchase Order if you would like to proceed with the work. Thank you.

TOTAL	\$16,893.20
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THANK YOU.