

**TOWN OF PLYMOUTH CAPITAL IMPROVEMENT PLAN REQUEST FORM
FY22 ANNUAL FALL TOWN MEETING REQUEST FORM**

Department: Marine and Environmental Affairs	Priority #: 1
Project Title and Description: Natural Resources Truck	Total Project Cost: \$67,000

Department/Division Head:

Check if project is: New Resubmitted **Cost estimate was developed:** Internally Externally

For project re-submittals, list prior year(s):

List any funding sources and amounts already granted: N/A _____

Basis of Estimated Costs (attach additional information if available)			If project has impact on 5 Year Plan and future operating budgets, insert estimated amounts.		
Capital:	Cost	Comments	Fiscal Year:	Capital	Operations & Maintenance
<i>Planning and Design</i>			FY22		
<i>Labor and Materials</i>			FY23		
<i>Administration</i>			FY24		
<i>Land Acquisition</i>			FY25		
<i>Equipment</i>	\$67,000		FY26		
<i>Other</i>					
<i>Contingency</i>					
Total Capital	\$67,000				

Project Justification and Objective: Natural Resources currently has 2 vehicles for three Wardens. The older vehicle (ME9) is a 2014 truck with 72,000 miles. Both are used on the beach, backwoods, etc. We are requesting a third truck to ensure that we do not have a situation where ME9 begins to experience breakdowns resulting in having one vehicle for 3 Wardens. In addition, 3 vehicles would allow each Warden to patrol a different location within Town thereby more effectively performing their duties especially during the busy weekends in the spring and summer.

For Capital Project Requests:

Will this project be phased over more than one fiscal year? If yes, enter it on the 5 Year Plan Yes No

Can this project be phased over more than one fiscal year? Yes No

For Capital Equipment Requests:

Check if equipment requested is replacement and enter the year, make & model, VIN and present condition of existing equipment

What is the expected lifespan of this new/replacement equipment: _____

Attach backup information, estimates, or justification to support this request.